Exhibit C
Cost Summary
Oracle WAM System and Database Administration

1. CITY: COLUMBUS, OHIO DEPT. OF PUBLIC UTILITIES			2. CIP NO.		3. VERSION:
4. NAME OF CONSULTANT: Resource International, Inc.		PROJECT TITLE: Oracle WAM System and Database Administration			
5. ADDRESS: 6350 Presidential Gateway Columbus, OH 43231		6. TYPE OF CONTRACT: Direct Hourly w/ Muliplier			

7. DIRECT LABOR (DL):	LABOR CATEGORY	EST. HRS.	HOURLY RATE	EST. COST	TOTALS
PR	Principal	65	$75.00	$4,875.00	
DBA	Database Administrator	1,000	$46.00	$46,000.00	
SA	System Administrator	755	$53.00	$40,015.00	
				DIRECT LABOR (DL) TOTAL:	$90,890.00

8. HOURLY COST MULTIPLIER (HCM) HCM = (1 + OR) × (1 + NF) where: OR = Overhead Rate composed of Payroll and Administrative markups. NF = Net Fee or profit.	2.75
9. TOTAL LABOR COSTS (Line 7 × Line 8)	$249,947.50

10. OTHER DIRECT COSTS (ODC)		EST. COST	
a. Travel (Transportation 0 miles @ $0.51 / mile)		$0.00	
	Travel Subtotal:	$0.00	
b. Equipment, materials, supplies (provide itemized breakdown of these costs on separate sheet) See Appendix C: Expenses		$0.00	
	E/M/S Subtotal:	$0.00	
c. Subcontracts		$0.00	
	Subcontracts Subtotal:	$0.00	
d. Other (Specify categories)		$0.00	
	Other Subtotal:	$0.00	
	OTHER DIRECT COSTS (ODC) TOTAL:		$0.00

11. TOTAL COST (If Authorized Items) (Line 9 + Line 10)	$249,947.50
12. Contingency	
13. **CONTRACT TOTAL (Line 11 + Line 12)**	$249,947.50