

UTILIZATION REPORTING FORM

Project Detail Summary

Project A	Project Name:	HCWP Hypochlorite Disinfection Improvements	Department:	Public Utilities	Ordinance Number:	2987-2021	Invoice Number:	
	Project Number:	690486-100000	Division:	Water	Purchase Order Amt.:	\$1,950,000.00		
	City PM and Phone Number:	Mark Eppich 614 645 7100	Section:	TSS	PO# (Suffix/Line #):		Comments/Notes:	

LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN

Purchase Order Amount(s) Grand Total: \$1,950,000.00

Prime and Subcontractor Utilization Summary

	Name / Address	Contact Information	Federal Tax ID# / CCN w/ Expiration	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Invoiced To Date	Amount Invoiced This Period	Total Amount Invoiced	Balance Remaining
PRIME	Arcadis U.S., Inc. 100 E. Campus View Blvd. Suite 230 Columbus, Ohio 43235	Jim Hays jim.hays@arcadis-us.com 614-985-9204	57-0373224 3/18/23	MAJ 9409	Project Management, Overall Coord. : Construction Phase Engineering for Process Mechanical; HVAC; Architectural; Plumbing and Fire Protection; TPR	\$ 1,457,567.84 74.75%	\$ 1,457,567.84 74.75%	\$ - 0.00%	\$ - 0.00%	\$ - 0.00%	\$ 1,457,567.84 100.00%
SUB 1	Resource International, Inc. 6350 Presidential Gateway Columbus, Ohio 43231	Steve Johnson stevej@resourceinternational.com 614-823-4949	31-0669793 1/23/22	FBE 4197	Construction Phase Support including Hazardous Materials Assessment	\$ 7,513.47 0.39%	\$ 7,513.47 0.39%	\$ - 0.00%	\$ - 0.00%	\$ - 0.00%	\$ 7,513.47 100.00%
SUB 2	Hatch Associates Consultants 88 East Broad Street Columbus, OH 43215	Hasan Alkhayri hasan.alkhayri@hatch.com 614-360-1215	13-6094431 5/12/22	MAJ 25646	Construction Phase Engineering for Building Structural Engineering	\$ 149,546.40 7.67%	\$ 149,546.40 7.67%	\$ - 0.00%	\$ - 0.00%	\$ - 0.00%	\$ 149,546.40 100.00%
SUB 3	HDR Engineering, Inc. 2800 Corporate Exchange, Suite 100 Columbus Ohio, 43231	Chad R. Davis chad.davis@hdrinc.com 412-497-6293	47-0680568 7/15/22	MAJ 8851	Construction Phase Engineering Support for Site / Civil Design; Stormwater Design and Permitting;	\$ 330,230.20 16.93%	\$ 330,230.20 16.93%	\$ - 0.00%	\$ - 0.00%	\$ - 0.00%	\$ 330,230.20 100.00%
SUB 4	Dynotec, Inc. 2931 E. Dublin Granville Road Columbus, OH 43231	Sutha Vallipuram suthav@dynotecinc.com 614-880-7320	31-1319961 5/14/22	MBE 5053	As needed services resulting from surveying services provided during design.	\$ 5,142.09 0.26%	\$ 5,142.09 0.26%	\$ - 0.00%	\$ - 0.00%	\$ - 0.00%	\$ 5,142.09 100.00%
	Last Updated By:				TOTAL AMOUNT	\$ 1,950,000.00	\$ 1,950,000.00	\$ -	\$ -	\$ -	\$ 1,950,000.00
	Last Updated On:				Total Percentage	100.00%	100.00%	0.00%	0.00%	0.00%	100.00%