

*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment

Template to Authorize Transfer Between Projects or Subfunds **WITHIN the Same Fund**

Ord Number
3410-2025

Transfer From: (use 4 digits for Jennifer)

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	45	4550	06	66420	7732	Constr. Mgmt. Taxable Bond	n/a	FI007	n/a	n/a	n/a	570100-100000	570100.100000	(\$477,300.00)	N. Market Interior & Exterior Renovations

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	45	4550	06	66420	7732	Constr. Mgmt. Taxable Bond	n/a	FI007	n/a	n/a	n/a	570146-100000	570146.100000	\$477,300.00	N. Market Fire Alarm Upgrade

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
3410-2025

Type: ACPO, ACPR	Purchase Requisition (PR) #
ACPO	

(use 4 digits for Jennifer)

Line # of AC	Project ID	Authority	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Planning Area	Amount	Project Name
10	570146-100000	Unvoted Carryover	Building and Facility Construction and Maintenance Services	45	4550	06	66420	7732	Constr. Mgmt. Taxable Bond	n/a	FI007	n/a	n/a	n/a	570146.100000	55 - Downtown	\$475,300.00	N. Market Fire Alarm Upgrades

Type: ACDI	Purchase Requisition (PR) #	Project ID	Authority	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10		570146-100000	Unvoted Carryover	Engineering and Research and Technology Based Services	45	4550	06	66410	7732	Constr. Mgmt. Taxable Bond	n/a	FI007	n/a	n/a	n/a	570146.100000	55 - Downtown	\$2,000.00	N. Market Fire Alarm Upgrades

Total Legislated: \$477,300.00

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
3410-2025

Fund	CIP#	Project Name	Authority	Current Authority	Revised Authority	Net Change
7732	570100-100000	N. Market Interior & Exterior Renovations	Unvoted Carryover	\$547,054	\$69,754	(\$477,300)
7732	570146-100000	N. Market Fire Alarm Upgrades	Unvoted Carryover	\$0	\$477,300	\$477,300