

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
2546-2022

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	51	5101	01	61101	2286	000000	RP018				G518318	75,000.00
2	51	5101	03	63000	2286	000000	RP018				G518318	15,000.00
3	51	5101	05	65045	2286	000000	RP018				G518318	5,000.00
4	51	5101	01	61101	2286	000000	RP018				G518324	450,000.00
5	51	5101	03	63000	2286	000000	RP018				G518324	200,000.00
6	51	5101	05	65045	2286	000000	RP018				G518324	10,000.00
7	51	5101	01	61101	2286	000000	RP018				G518301	500,000.00
8	51	5101	03	63000	2286	000000	RP018				G518301	1,760,000.00
9	51	5101	05	65045	2286	000000	RP018				G518301	40,000.00
10	51	5101	03	63000	2286	000000	RP018				G518303	3,000,000.00
11	51	5101	01	61101	2286	000000	RP018				G518020	35,000.00
12	51	5101	03	63000	2286	000000	RP018				G518020	6,000.00
13	51	5101	01	61101	2286	000000	RP018				G518307	120,000.00
14	51	5101	03	63000	2286	000000	RP018				G518307	680,000.00
15	51	5101	05	65045	2286	000000	RP018				G518307	500.00
16	51	5101	01	61101	2286	000000	RP018				G518315	100,000.00
17	51	5101	03	63000	2286	000000	RP018				G518315	415,000.00
18	51	5101	01	61101	2286	000000	RP018				G518335	4,800,000.00
19	51	5101	03	63000	2286	000000	RP018				G518335	200,000.00
20	51	5101	05	65045	2286	000000	RP018				G518335	2,000.00
21	51	5101	01	61101	2286	000000	RP018				G519203	10,000.00
22	51	5101	03	63000	2286	000000	RP018				G519203	60,000.00
23	51	5101	05	65045	2286	000000	RP018				G519203	1,000.00
24	51	5101	01	61101	2286	000000	RP018				G518002	300,000.00
25	51	5101	01	61101	2286	000000	RP018				G518018	90,000.00
26	51	5101	03	63000	2286	000000	RP018				G518018	20,000.00
27	51	5101	05	65045	2286	000000	RP018				G518018	3,000.00
28	51	5101	01	61101	2286	000000	RP018				G518482	23,809.00

12,921,309.00