

Exhibit B:

2004

| PROJECT # | TITLE | DESCRIPTION | COST | FUNDING NEEDED BY | MANAGED BY | SOURCE OF FUNDS |
|------------------|----------------------|---------------------------|-------------|--------------------------|-------------------|------------------------|
| HR-1 | Hayden Run / Cosgray | Design | \$820,000 | 12/1/2004 | Franklin County | Developer |
| HR-8 | Hayden Run/ Avery | R/W, Design, Construction | \$4,200,000 | 12/1/2004 | Franklin County | Franklin County |
| HR-5 | Avery/Clagg | Design | \$19,000 | 12/1/2004 | Franklin County | Developer |
| HR-5 | Avery/Clagg | Construction/Inspection | \$39,000 | 12/1/2004 | Franklin County | Developer |
| HR-8 | Hayden Run/ Avery | Construction | \$800,000 | 12/1/2004 | Franklin County | Developer |

Fund Sources

| | |
|------------------------|-------------|
| <i>Developer</i> | \$1,678,000 |
| <i>Franklin County</i> | \$4,200,000 |

Exhibit B:

2005

| PROJECT # | TITLE | DESCRIPTION | COST | FUNDING NEEDED BY | MANAGED BY | SOURCE OF FUNDS |
|------------------|--|--------------------|-------------|--------------------------|-------------------|------------------------|
| HR-1 | Hayden Run / Cosgray | Right-of-Way | \$400,000 | 3/1/2005 | Franklin County | Developer Dedication |
| HR-1 | Hayden Run / Cosgray | Right-of-Way | \$750,000 | 3/1/2005 | Franklin County | Developer |
| HR-1 | Hayden Run / Cosgray | Right-of-Way | \$750,000 | 9/1/2005 | Franklin County | Developer |
| HR-2 | Cosgray Britton Connector (Hayden to bridge) | Design | \$335,000 | 3/1/2005 | Developer | Developer |
| HR-2 | Cosgray Britton Connector (to Avery including Bridge) | Design | \$805,000 | 3/1/2005 | Developer | Developer |
| HR-9 | Avery Rd. Improvements | Design | \$500,000 | 6/1/2005 | Developer | Developer |

Fund Sources

| | |
|-----------------------|-------------|
| <i>Developer</i> | \$3,140,000 |
| <i>Developer: R/W</i> | \$400,000 |

Exhibit B:

2006

| PROJECT # | TITLE | DESCRIPTION | COST | FUNDING NEEDED BY | MANAGED BY | SOURCE OF FUNDS |
|------------------|---|---------------------------------|-------------|--------------------------|-------------------|------------------------|
| HR-1 | Hayden Run / Cosgray | Construction (Partial share) | \$2,595,000 | 1/1/2006 | Franklin County | TIF |
| HR-1 | Hayden Run / Cosgray | Construction (Partial share) | \$6,295,000 | 1/1/2006 | Franklin County | OPWC Funds |
| HR-1 | Hayden Run / Cosgray | Inspection | \$880,000 | 1/1/2006 | Franklin County | Franklin County |
| HR-2 | Cosgray Britton Connector (Hayden to bridge) | Right-of-Way | \$450,000 | 3/1/2006 | Developer | Developer Dedication |
| HR-2 | Cosgray Britton Conector (to Avery including Bridge) | Right-of-Way | \$520,000 | 3/1/2006 | Columbus | TIF |
| HR-3 | Hayden Run to Leppert | Design | \$150,000 | 1/1/2006 | Developer | Developer |
| HR-4 | Hayden Run at Grener Drives | Design | \$46,000 | 1/1/2006 | Developer | Developer |
| HR-4 | Hayden Run at Grener Drives | Construction/Inspection | \$292,000 | 5/1/2006 | Developer | TIF |
| HR-9 | Avery Rd. Improvements | Right-of-Way | \$215,000 | 3/1/2006 | Columbus | TIF/Developer |

Fund Sources

| | |
|------------------------|-------------|
| <i>Developer</i> | \$400,000 |
| <i>Developer: R/W</i> | \$450,000 |
| <i>Franklin County</i> | \$880,000 |
| <i>OPWC</i> | \$6,295,000 |
| <i>TIF</i> | \$3,418,000 |

Exhibit B:

2007

| PROJECT # | TITLE | DESCRIPTION | COST | FUNDING NEEDED BY | MANAGED BY | SOURCE OF FUNDS |
|------------------|---|---------------------------------|-------------|--------------------------|-------------------|------------------------|
| HR-2 | Cosgray Britton Conector (Hayden to bridge) | Construction/Inspection | \$3,415,000 | 1/1/2007 | Developer | TIF |
| HR-2 | Cosgray Britton Conector (to Avery including Bridge) | Construction/Inspection | \$7,247,000 | 1/1/2007 | Developer | TIF |
| HR-3 | Hayden Run to Leppert | Construction/Inspection | \$1,300,000 | 1/1/2007 | Developer | TIF/Developer |
| HR-6 | Miscellaneous Signals | Design | \$85,000 | 3/1/2007 | various | Developer |
| HR-7 | Avery Rd./ Davidson Rd. | Design | \$25,000 | 1/1/2007 | Hilliard | Developer |
| HR-7 | Avery Rd./ Davidson Rd. | Construction | \$50,000 | 4/1/2007 | Hilliard | Developer |
| HR-9 | Avery Rd. Improvements | Construction/Inspection | \$4,005,000 | 1/1/2007 | Columbus/Dev. | TIF |
| HR-10 | Tuttle Crossing Extension | Construction (Partial Share) | \$2,800,000 | 5/1/2007 | Dublin | TIF (Col. share only) |

Fund Sources

| | |
|------------------|--------------|
| <i>Developer</i> | \$702,000 |
| <i>TIF</i> | \$15,425,000 |