

CURRENT AUTHORIZED STRENGTH

	GENERAL FUND SANCTIONED			OTHER CITY SANCTIONED			GRANT SANCTIONED		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
City Council	38	1	39	0	0	0	0	0	0
City Treasurer	12	2	14	0	0	0	0	0	0
Office of the City Auditor									
City Auditor	34	4	38	0	0	0	0	0	0
Income Tax	82	1	83	0	0	0	0	0	0
Office of the City Attorney									
City Attorney	119	46	165	0	0	0	14	1	15
Real Estate	7	0	7	7	1	8	0	0	0
Municipal Court – Judges	184	8	192	25	5	30	9	0	9
Municipal Court – Clerk	172	5	177	12	0	12	0	0	0
Civil Service	35	16	51	0	0	0	0	0	0
Dept. of Public Safety									
Public Safety Administration	11	3	14	0	0	0	0	4	4
Communications/Support Services	56	7	63	0	0	0	0	0	0
Police – Civilian	370	25	395	0	0	0	0	0	0
Uniformed	1,957	0	1,957	0	0	0	0	0	0
Fire – Civilian	51	1	52	0	0	0	0	0	0
Uniformed	1,550	0	1,550	0	0	0	0	0	0
Office of the Mayor									
Mayor's Office Administration	22	0	22	0	0	0	2	0	2
Community Relations Commission	8	0	8	0	0	0	0	0	0
Equal Business Opportunity	10	0	10	0	0	0	0	0	0
Office of Education	6	8	14	0	0	0	4	0	4
Dept. of Development									
Development Administration	25	0	25	5	0	5	8	1	9
Economic Development	5	0	5	3	0	3	9	0	9
Building Services	0	0	0	147	1	148	0	0	0
Planning	14	1	15	0	0	0	1	0	1
Housing	6	0	6	0	0	0	33	0	33
Neighborhood Services	80	0	80	0	9	9	14	0	14
Department of Finance and Management									
Director's Office	25	2	27	9	0	9	0	0	0
Facility Management Division	80	15	95	0	0	0	0	0	0
Financial Management Division	27	0	27	4	0	4	5	0	5
Fleet Management	0	0	0	130	3	133	0	0	0
Dept. of Human Resources	14	3	17	20	1	21	0	0	0
Dept of Technology									
Technology Administration	0	0	0	10	0	10	0	0	0
Information Services	0	0	0	136	5	141	0	0	0
Dept. of Health	0	0	0	220	50	270	201	52	253
Dept. of Recreation and Parks									
Recreation and Parks	0	0	0	302	1,250	1,552	160	86	246
Golf Operations	0	0	0	38	200	238	0	0	0
Dept. of Public Service									
Public Service Administration	32	2	34	35	0	35	0	0	0
Refuse Collection	170	0	170	66	0	66	1	0	1
Parking Violations Bureau	37	1	38	0	0	0	0	0	0
Transportation	0	0	0	524	5	529	5	0	5
Dept. of Public Utilities									
Public Utilities Administration	0	0	0	95	10	105	0	0	0
Sewer & Drains (Storm)	0	0	0	23	2	25	0	0	0
Sewer & Drains (Sanitary)	0	0	0	522	16	538	0	0	0
Power and Water (Electricity)	0	0	0	99	10	109	0	0	0
Power and Water (Water)	0	0	0	551	33	584	0	0	0
TOTAL	5,239	151	5,390	2,983	1,601	4,584	466	144	610