

Information to be included in all Legislation Modifying a Contract:

- 1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
American Mechanical Group, Inc.	/ 371480212 / 02/23/2012	/ Columbus / OH	/ MAJ
General Temperature Control	/ 311201236 / 03/12/2012	/ Canal Winchester / OH	/ MAJ
Speer Mechanical	/ 314418873 / Currently Inactive	/ Columbus / OH	/ MAJ

- 2. What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**
Competitive Bid

- 3. List the ranking and order of all bidders.**
American Mechanical Group, Inc.
General Temperature Control
Speer Mechanical

In reviewing the bids received, it was found that the bid from American Mechanical Group, Inc. had several material defects and deemed non-responsive. The bid from Speer Mechanical was found to have one material defect. The bid from General Temperature Control was found to be free of material defects.

- 4. The name, address, contact name, phone number and contract number of the firm awarded the original contract.**
General Temperature Control, Inc., 970 W. Walnut Street, Canal Winchester, OH 43110
Contact: Bob Billings, (614) 837-3888
Contract No. EL009405

- 5. A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**
This is a contract for the weekly, monthly and yearly maintenance of 7 boilers currently in use at the Southerly Wastewater Treatment Plant, a Division of Sewerage and Drainage (DOSD) facility. This contract provides the necessary maintenance and/or repairs of these boilers. This modification will incorporate into this contract, boilers at other DOSD facilities.

- 6. An updated contract timeline to contract completion.**
Year 1 July 7, 2009 to July 6, 2010
Year 2 July 7, 2010 to July 6, 2011
Year 3 July 7, 2011 to July 6, 2012
Year 4 July 7, 2012 to July 6, 2013

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

The annual inspection and maintenance of the process and heating boilers will prevent a major impact to the budget that would occur if the equipment is operated to failure. Removal and replacement of the failed equipment would be a major impact to the budget. No community outreach or environmental factors are considered for this project.

8. A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

Modification #1 – EL011685 - \$78,000.00

Modification #2 – Pending - \$170,500.00

9. A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The contract will continue to provide Boiler Maintenance Services for the Southerly Wastewater Treatment Plant. With this modification, the contract will include chemicals required for treating the water contained in the boilers at Southerly and Jackson Pike Wastewater Treatment Plants, retubing four boilers at the Jackson Pike Wastewater Treatment Plant and troubleshooting boiler problems at the Jackson Pike Wastewater Treatment Plant, Sewer Maintenance Operations Center (SMOC) and other DOSD facilities, as required.

10. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

Anticipated modification. The original contract allows for three (3) extension periods on a year to year basis. This modification is to provide the funding necessary for the payment of services to be provided through July 6, 2013.

11. An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The same boiler maintenance service, as originally bid, is required, with minor scope modification. No lower pricing/more attractive terms and conditions are anticipated at this time.

12. A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

EL009405 - \$120,260.00

Modification #1 - EL011685 - \$78,000.00

Modification #2 - (Pending) - \$170,500.00

Total Estimated Cost - \$368,760.00

13. An explanation of how the cost of the modification was determined.

The cost for inspection and maintenance of the process and heating boilers at the Southerly Wastewater Treatment Plant is in accordance with the contract. The budgetary price for chemicals and boiler retubing is based on previous expenditures for these services.

14. Sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR):

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>Status</u>
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<See attached Subcontractor Work Identification Form, January 26, 2012.>

15. Scope of work for each subcontractor and their estimate of dollar value to be paid.

<See attached Subcontractor Work Identification Form, January 26, 2012.>

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.

Updated as of 4-10-10