

**Information to be included in all Legislation authorizing
Entering into Contracts:**

The names of all companies bidding, or submitting an RFP or RFSQ

**Resource International
GoldTech
SHI International
Silicon Alley Group
Savepoint Consulting
Rainbow Data Systems
AXIA
Marlabs Innovations
Centric
TEK Systems**

The location by City and State of all companies bidding, or submitting an RFP or RFSQ

**Resource International - Columbus, OH
GoldTech – Hilliard, OH
SHI International – Somerset, NJ
Silicon Alley Group – Iselin, NJ
Savepoint Consulting – Columbus, OH
Rainbow Data Systems – Beaver creek, OH
AXIA – Columbus, OH
Marlabs Innovations – Piscataway, NJ
Centric – Kettering, OH
TEK Systems – Dublin, OH**

The status, Majority, MBE or FBE, of all companies bidding, or submitting an RFP or RFSQ

**Resource International - FBE
GoldTech - MBE
SHI International - FBE
Silicon Alley Group - FBE
Savepoint Consulting - Majority
Rainbow Data Systems - MBE
AXIA - Majority
Marlabs Innovations - Majority
Centric - Majority
TEK Systems - Majority**

A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.

The project scope entails administration of the Department of Public Utilities’ “Work and Asset Management (WAM)” system with a full enterprise license. The goal is to leverage the Department of Public Utilities’ mission critical data and systems in order to empower them to provide service to their customers that is more proactive, transparent, and data driven. The consultant will provide database administration and system administration duties, and facilitate performance tracking and reporting.

A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

Services under this agreement are to be provided over a period of five years. Funds for the project shall be reviewed and approved each year of the five year contract by City Council and the Mayor, and Auditor's certification of funds. Notwithstanding any provision in this Agreement to the contrary, the maximum

obligation of the City for services described in this agreement for the period commencing on December 1, 2011 through November 30, 2012 ("Phase 1") is limited to the amount of three hundred thousand dollars \$300,000.00, unless all the following occur: this Agreement is modified in writing; City Council enacts an ordinance approving the new amount; the Mayor has authorized the additional amount; and the Auditor has certified the additional funds. The City is not obligated to spend the maximum obligation authorized under this Agreement. Phase 2 costs under this agreement for the period from December 1, 2012 through November 30, 2013 are estimated at two hundred and fifty thousand dollars (\$250,000.00). Phase 3 costs for the period from December 1, 2013 through November 30, 2014 are estimated at two hundred thousand dollars (\$200,000.00). Phase 4 costs for the period from December 1, 2014 through November 30, 2015 are estimated at one hundred and fifty thousand dollars (\$150,000.00). Phase 5 costs for the period from December 1, 2015 through November 30, 2016 are estimated at one hundred thousand dollars (\$100,000.00).

An estimate of the full estimated cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

Notwithstanding any provision in this Agreement to the contrary, the maximum obligation of the City for services described in this agreement for the period commencing on December 1, 2011 through November 30, 2012 ("Phase 1") is limited to the amount of three hundred thousand dollars \$300,000.00, unless all the following occur: this Agreement is modified in writing; City Council enacts an ordinance approving the new amount; the Mayor has authorized the additional amount; and the Auditor has certified the additional funds. The City is not obligated to spend the maximum obligation authorized under this Agreement. Phase 2 costs under this agreement for the period from December 1, 2012 through November 30, 2013 are estimated at two hundred and fifty thousand dollars (\$250,000.00). Phase 3 costs for the period from December 1, 2013 through November 30, 2014 are estimated at two hundred thousand dollars (\$200,000.00). Phase 4 costs for the period from December 1, 2014 through November 30, 2015 are estimated at one hundred and fifty thousand dollars (\$150,000.00). Phase 5 costs for the period from December 1, 2015 through November 30, 2016 are estimated at one hundred thousand dollars (\$100,000.00).