

SCHEDULE 2A-1
UTILIZATION REPORTING FORM

Project Detail Summary											
Project A	Project Name:	Professional Construction Management 2023	Department:	Public Utilities	Ordinance Number:		Invoice Number:				
	Project Number:	690587-100002 (parent)	Division:	DOW	Purchase Order Amount:	\$6,154,900.00					
	City PM and Phone Number:	Dave Opferman, P.E. (614) 645-7100	Section:	Water Supply	PO# (Suffix/Line #):	various	Comments/Notes:				
LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN							Purchase Order Amount(s) Grand Total:		\$6,154,900.00		
Prime and Subcontractor Utilization Summary											
	Name / Address	Contact Information	Federl Tax ID# / CCN w/ Expiration	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
PRIME	Hill International, Inc. 2 Easton Oval Suite 110 Columbus, OH 43219	Todd Cooper, PE, CCM, LEED AP Program Manager (440) 397-4165 toddcooper@hillintl.com	20-0953973 11/30/25	MAJ 0990	Program Management, Construction Management, Scheduling and Controls, Cost Estimating, Constructability, Claims Avoidance, Field Project Representation	\$2,745,820.04 44.61%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$2,745,820.04 100.00%
SUB 1	Anser Advisory, LLC 3770 Ridge Mill Drive Columbus, OH 43026	Kristen Braden, PE Managing Director SVP (614) 542-71.46 kristen.braden@anseradvisory.com	31-1050479 7/1/27	MAJ 4640	Program Management, Construction Management, Design Reviews, Constructability, Cost Estimating, Claims Avoidance, Field Project Representation	\$766,094.86 12.45%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$766,094.86 100.00%
SUB 2	Black & Veatch Corporation 4449 Easton Way Suite 150 Columbus, OH 43219	Bob O'Bryan, P.E. President (614) 454-4397 obryanbr@bv.com	43-1833073 8/11/27	MAJ 8038	Design Management Lead, Design/Constructability Reviews, Field Project Representation	\$307,478.01 5.00%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$307,478.01 100.00%
SUB 3	T&M Associates 4675 Lakehurst Court Suite 250 Columbus, OH 43016	Shannon Markham, PE Senior Vice President (614) 408-9241 smarkham@tandmassociates.com	22-1806708 4/10/26	MAJ 1614	Design/Constructability Reviews, Outage Coordination, Hydroelectric Field Project Representation, Public Outreach	\$412,458.75 6.70%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$412,458.75 100.00%
SUB 4	Dynotec, Inc. 2931 Dublin-Granville Road Suite 200 Columbus, OH 43231	Sutha Vallipuram, PE President (614) 880-7320 suthav@dynotecinc.com	31-1319961 2/12/26	MBE 5053	Construction Management, Data Collection / WAM Software, Electrical Field Project Representation	\$440,076.59 7.15%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$440,076.59 100.00%
SUB 5	Resource International, Inc. 6350 Presidential Gateway Columbus, OH 43231	Marcia Lampman President (614) 823-4949 marcia@resourceinternational.com	31-0669793 1/30/26	WBE 4197	Materials Testing, Special Inspections and Field Project Representation	\$346,261.19 5.63%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$346,261.19 100.00%
SUB 6	CDM Smith 445 Hutchinson Avenue Suite 820 Columbus, OH 43235	Frederic Smith, P.E. Principal (614) 847-6862 smithfj@cdmsmith.com	04-2473650 10/2/26	MAJ 180	Design/Constructability Reviews, I&C / Programming, Field Project Representation	\$312,763.32 5.08%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$312,763.32 100.00%
SUB 7	Ascension Construction Solutions 4200 Regent St. Suite 200 Columbus, OH 43219	Jeanna Hondel, P.E., CCM, LEED AP, Principal (614) 499-6924 jhondel@ascension-cs.com	82-3075877 3/14/26	MBE 23827	Construction Management, Field Project Representation	\$73,970.11 1.20%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$73,970.11 100.00%
SUB 8	G. Stephens, Inc. 1175 Dublin Road 2nd Floor Columbus, OH 43215	Michael Raig Senior Project Manager (216) 650-4722 mraig@gstephensinc.com	34-1732984 4/21/27	MBE 15402	Equal Opportunity Outreach, Cost Estimating,	\$282,053.34 4.58%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$282,053.34 100.00%
SUB 9	Andover Associates, Ltd. 1335 Dublin Road Suite 223A Columbus, OH 43215	Robert Petras, PE Vice President (614) 302-2594 rob@andoverltd.com	51-0556580 4/2/27	WBE 8980	Design/Constructability Reviews	\$185,907.74 3.02%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$185,907.74 100.00%
SUB 10	Donahue Ideas 1900 Polaris Parkway Suite 450 Columbus, OH43240	Colleen Donahue, P.E. President (740) 565-9542 Cdonahue@donahue-ideas.com	06-1716807 8/15/26	WBE 0400	Guide Spec Management Asset Management Vendor Training Coordination	\$139,480.17 2.3%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 139,480.17 100.00%
SUB 11	CTL Engineering, Inc. 2860 Fisher Road Columbus, OH 43204	David A. Breitfeller, P.E. Vice President (614) 824-3533 dbreitfeller@ctleng.com	31-0680767 5/13/26	MBE 4209	Materials Testing, Special Inspections and Field Project Representation	\$142,535.88 2.3%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 142,535.88 100.00%
SUB 12	Jacobs Engineering Group, Inc. 2 Easton Oval Suite 500 Columbus, OH 43219	Chad Roby, P.E. Manager of Projects (614) 888-3100 Chad.Roby@Jacobs.com	95-4081636 12/6/25	MAJ 24514	Program Management, Construction Management Commissioning	\$0.00 0.0%	#DIV/0!	#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
SUB 13						0.0%	#DIV/0!	#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
Last Updated By:					TOTAL AMOUNT	\$6,154,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,154,900.00
Last Updated On:					Total Percentage	100.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%