

Ord No.: 2523-2025

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Go Sustainable Energy
AEP Energy
Telamon Energy
Mercer & Company

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Go Sustainable – Columbus, OH
AEP Energy – Chicago, IL
Telamon Energy – Carmel, IN
Mercer & Company – San Diego, CA

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Go Sustainable Energy - MAJ
AEP Energy - MAJ
Telamon Energy - unknown
Mercer & Company – unknown

The name and location of the firm awarded the original contract and the Contract Number.

Go Sustainable – Columbus, OH | PO363787

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

Task 1: Renewable Energy Procurement Support, Task 2: Energy Efficiency Support, and Task 3: Utility Programing. Each of these have a variety of subtasks, including quarterly updates of the Division of Power's (DOP) economic model, DPU and DOP microgrid analysis, rate structure analysis and recommendations, Southerly solar technical assistance, energy audits and energy efficiency technical support.

An updated contract timeline to contract completion.

The initial contract was for a one-year period, from date of execution through January 31, 2024. The City authorized two (2) one-year contract renewals extending the contract through January 31, 2026. The City determined that the contract needed to be extended an additional year based on its needs and the performance of the Consultant, extending the contract through January 31, 2027.

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

Original Contract:	\$380,000.00
Year 2:	\$280,000.00
Year 3:	\$280,000.00
Year 4:	\$250,000.00

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

This is a contract renewal for the purpose of continuing work on the tasks 1 & 3 from the original contract.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

This modification is to extend and provide the additional funding necessary for the payment of services through January 31, 2027 to allow enough time to bid and award a new contract for this service.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

This contract was the result of a Request for Proposal and the work is a continuation of the original tasks planned in accordance with the RFP and as outlined above.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original Contract:	\$380,000.00	PO363787
Year 2:	\$280,000.00	PO426650
Year 3:	\$280,000.00	PO479767
Year 4:	\$250,000.00	Pending