

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH

EFFECTIVE with the 15th Pay Period, 2016

DEPARTMENT/DIVISION	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funding Sources		
	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
City Council												
20-01 City Council	45	0	45	0	0	0	0	0	0	45	0	45
Office of the City Auditor												
22-01 City Auditor	34	4	38	0	0	0	0	0	0	34	4	38
22-02 Income Tax	84	1	85	0	0	0	0	0	0	84	1	85
City Treasurer												
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
Office of the City Attorney												
24-01 City Attorney	135	47	182	1	0	1	14	0	14	150	47	197
24-04 Real Estate	6	1	7	8	2	10	0	0	0	14	3	17
Municipal Court-Judges												
25-01 Municipal Court Judges	192	11	203	37	3	40	10	0	10	239	14	253
Municipal Court-Clerk												
26-01 Municipal Court Clerk	172	2	174	12	0	12	0	0	0	184	2	186
Civil Service Commission												
27-01 Civil Service Commission	35	8	43	0	0	0	0	0	0	35	8	43
Dept of Public Safety												
30-01 Public Safety Administration	10	2	12	0	0	0	0	0	0	10	2	12
30-02 Support Services	50	6	56	0	0	0	0	0	0	50	6	56
30-03 Police - Civilian	409	10	419	0	0	0	0	3	3	409	13	422
30-03 Police - Uniformed	1978	0	1978	0	0	0	0	0	0	1978	0	1978
30-04 Fire - Civilian	51	4	55	0	0	0	0	0	0	51	4	55
30-04 Fire - Uniformed	1574	0	1574	0	0	0	0	0	0	1574	0	1574
Office of the Mayor												
40-01 Mayor's Office Administration	22	1	23	0	0	0	3	0	3	25	1	26
40-02 Community Relations	0	0	0	0	0	0	0	0	0	0	0	0
40-03 Equal Bus Oppor Comm	9	0	9	0	0	0	0	0	0	9	0	9
Dept of Education												
42-01 Education	5	1	6	0	0	0	0	0	0	5	1	6
Dept of Building and Zoning Svcs.												
43-01 Building and Zoning Svcs.	0	0	0	153	15	168	0	0	0	153	15	168
Dept of Development												
44-01 Development Administration	29	0	29	2	0	2	5	1	6	36	1	37
44-02 Economic Development	10	0	10	1	0	1	6	0	6	17	0	17
44-03 Code Enforcement	73	0	73	0	0	0	9	1	10	82	1	83
44-06 Planning	19	0	19	0	0	0	0	0	0	19	0	19
44-10 Housing	4	0	4	0	0	0	21	0	21	25	0	25
Dept of Finance and Management												
45-00 Director's Office	29	1	30	7	0	7	0	0	0	36	1	37
45-01 Financial Management	29	0	29	6	0	6	4	0	4	39	0	39
45-05 Fleet Management	0	0	0	133	4	137	0	0	0	133	4	137
45-07 Facilities Management	80	21	101	8	5	13	0	0	0	88	26	114

Dept of Human Resources												
46-01 Human Resources	15	1	16	29	4	33	0	0	0	44	5	49
Dept of Technology												
47-01 Technology Administration	0	0	0	16	1	17	0	0	0	16	1	17
47-02 Information Services	0	0	0	142	5	147	0	0	0	142	5	147
Dept. of Neighborhoods												
48-01 Neighborhoods	36	2	38	0	0	0	3	0	3	39	2	41
Columbus Public Health												
50-01 Health	0	0	0	241	62	303	187	82	269	428	144	572
Dept of Recreation and Parks												
51-01 Recreation & Parks	0	0	0	339	1353	1692	284	134	418	623	1487	2110
Dept of Public Service												
59-01 Public Service Administration	17	0	17	39	0	39	0	0	0	56	0	56
59-02 Refuse Collection	227	1	228	0	0	0	1	0	1	228	1	229
59-11 Infrastructure Mgmt	0	0	0	190	1	191	0	0	0	190	1	191
59-12 Design & Construction	0	0	0	132	65	197	0	0	0	132	65	197
59-13 Traffic Mgmt	30	0	30	125	2	127	1	0	1	156	2	158
Dept of Public Utilities												
60-00 Public Utilities Administration	0	0	0	142	12	154	0	0	0	142	12	154
60-05 Sewer & Drain	0	0	0	509	16	525	0	0	0	509	16	525
60-07 Power	0	0	0	104	11	115	0	0	0	104	11	115
60-09 Water	0	0	0	535	43	578	0	0	0	535	43	578
TOTAL	5,419	126	5,545	2,911	1,604	4,515	548	221	769	8,878	1,951	10,829