

**Information to be included in all Legislation Modifying a Contract:**

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City,State</u>	<u>Status</u>
Kokosing Construction Co.	31-1023518 - 3/3/12	Westerville, Oh	majority
Central Ohio Building Co.	31-0814382 - 4/20/12	Columbus, Oh	majority
Righter Co.	31-0889208 - 4/7/11	Columbus, Oh	majority

NOTE: This is a construction contract, not an RFP or RFSQ.

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**  
Bids were formally advertised on the City's Vendor Services website with a bid opening date of November 18, 2009.

3. **List the ranking and order of all bidders.**
1. Kokosing Construction Co. \$ 1,753,285.60
  2. Central Ohio Building Co. \$ 1,759,340.00
  3. Righter Co. \$ 1,987,700.00

4. **The name, address, contact name, phone number and contract number of the firm awarded the original contract.**

Kokosing Construction Co., Inc.  
6235 Westerville Rd. Ste. 200  
Westerville, OH 43081  
Daniel B. Walker, Sr. Vice President (614) 523-3602  
EL010115

5. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**

The Division of Power and Water recently completed construction of a new horizontal collector well in Phase 1 of this project. The work for Phase 1A consists of furnishing, as appurtenant structures for this well, all materials equipment and labor necessary to provide a new pump building, pumps, raw waterline and such other work as may be necessary to complete the contract in accordance with the plans and specifications.

6. **An updated contract timeline to contract completion.**  
There is no change in the current completion date of December 26, 2010.

7. **A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)**

There are no prior modifications.

**8. A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

\$114,166.00 - Additional electrical work including providing (1) new 300 KVA Transformer, providing and installing 15 KV electrical cables and along with 600 V ground conductor from transformer to well house and such other incidental work necessary to complete the electrical service to the well house.

**9. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)**

This project, as originally conceived, was part of a larger project encompassing multiple wells at multiple locations. During the design process an agreement was reached between the then Division of Water and Division of Electricity (DOE) whereby the DOE would provide certain labor and materials necessary to connect the various well houses to electrical transmission lines. Funding and other considerations required breaking the comprehensive South Wellfield Expansion project into smaller individual well sites and delayed bidding. Among the consequences of this delay and division of work are that current staffing and other resources within the Division of Power and Water (Power) section will not permit them to complete their originally agreed upon portion of the work in a timely manner.

**10. An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

This modification keeps the contractor on the project and on schedule to finalize the South Wellfield Expansion – Collector Well 120, Phase 1A, Part 1A & Part 2. Work contained in the modification (electrical service to well house) must be installed and operational in order to adequately test and calibrate other work completed in this project. In light of this, the additional cost, delays and liability associated with bidding this integral portion of the work would well exceed any benefit.

**11. A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.**

At this time it is not anticipated any additional contract modifications will be required for this construction contract. As with any construction project being performed, it is possible unanticipated conditions may arise which would require a construction contract modification. At this time, the complete estimated cost breakdown is as follows:

Original Contract Amount	\$1,753,285.60
Cost of this Modification	\$ 114,166.00
Total Amount	\$1,867,451.60

**12. An explanation of how the cost of the modification was determined.**

Costs were submitted by the Contractor and reviewed and verified by the Engineering Consulting Team providing Construction Services for the project.