

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
0749-2021

Type: ACDI, ACPO, ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	G591807	Defense and Law Enforcement and Security and Safety Equipment and Supplies	59	5913	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	N/A	57	\$ 511,076.58	Refugee Road at Winchester Pike 107240
20	P538000-100000	Defense and Law Enforcement and Security and Safety Equipment and Supplies	59	5913	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P538000	P538000.100000	57	\$ 56,786.28	Intersection Improvements – Refugee Road at Winchester Pike
																\$ 567,862.86	

Type: ACDI, ACPO, ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P538000-100000	Defense and Law Enforcement and Security and Safety Equipment and Supplies	59	5913	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P538000	P538000.100000	57	\$ 68,143.54	Intersection Improvements – Refugee Road at Winchester Pike
																\$ 68,143.54	
																\$ 636,006.40	Total Spend

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
0749-2021

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	59	5913	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	N/A	G591807	\$ 511,076.58
														\$ 511,076.58

*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment

Template to Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund

Ord Number
0749-2021

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5913	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530086-100043	P530086	P530086.100043	\$ 13,000.00	Intersection Improvements - Refugee Rd at Winchester Pike (Voted Carryover)
2	59	5913	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530086-100034	P530086	P530086.100034	\$ 1,929.82	Intersection Improvements - Hamilton Road at Livingston Avenue Safety Project (Voted Carryover)
														\$ 14,929.82	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5913	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P538000-100000	P538000	P538000.100000	\$ 14,929.82	Intersection Improvements - Refugee Rd at Winchester Pike (Voted Carryover)
														\$ 14,929.82	