

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1465-2026

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount
10			44	4412	05	65026	1000	100010	HO001	n/a	n/a	n/a			\$ 8,925,000.00
20			44	4412	05	65026	1000	100010	HS001						\$ 150,000.00
30	P709001-100001	Community and social services	44	4412	06	66550	7790	000000	HO001						\$ 3,654,654.64
40	P709001-100001	Community and social services	44	4412	06	66550	7790	000000	HO001						\$ 345,345.36

\$ 13,075,000.00

**If fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment - Authorize Appropriation

Ord Number
1465-2026

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount	Project Name
1	44	4412	06	66550	7790	000000	HO001	n/a	n/a	n/a	P709001-100001	\$ 3,654,654.64	available n
2	44	4412	06	66550	7790	000000	HO001	n/a	n/a	n/a	P709001-100001	\$ 345,345.36	Available :