

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH												
Effective June 29, 2020												
DEPARTMENT/DIVISION	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funding Sources		
	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
<b>City Council</b>												
20-01 City Council	47	0	47	0	0	0	0	0	0	47	0	47
<b>Office of the City Auditor</b>												
22-01 City Auditor	36	4	40	0	0	0	0	0	0	36	4	40
22-02 Income Tax	84	1	85	0	0	0	0	0	0	84	1	85
<b>City Treasurer</b>												
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
<b>Office of the City Attorney</b>												
24-01 City Attorney	142	47	189	1	0	1	14	0	14	157	47	204
24-04 Real Estate	6	1	7	12	2	14	0	0	0	18	3	21
<b>Municipal Court-Judges</b>												
25-01 Municipal Court Judges	210	9	219	37	1	38	20	1	21	267	11	278
<b>Municipal Court-Clerk</b>												
26-01 Municipal Court Clerk	172	2	174	12	0	12	0	0	0	184	2	186
<b>Civil Service Commission</b>												
27-01 Civil Service Commission	36	12	48	0	0	0	0	0	0	36	12	48
<b>Dept of Public Safety</b>												
30-01 Public Safety Administration	14	2	16	0	0	0	0	0	0	14	2	16
30-02 Support Services	46	6	52	0	0	0	0	0	0	46	6	52
30-03 Police - Civilian	412	52	464	0	0	0	1	4	5	413	56	469
30-03 Police - Uniformed	2018	0	2018	0	0	0	0	0	0	2018	0	2018
30-04 Fire - Civilian	54	44	98	0	0	0	0	1	1	54	45	99
30-04 Fire - Uniformed	1637	0	1637	0	0	0	0	0	0	1637	0	1637
<b>Office of the Mayor</b>												
40-01 Mayor's Office Administration	34	1	35	0	0	0	9	2	11	43	3	46
40-03 Diversity & Inclusion	14	0	14	0	0	0	0	0	0	14	0	14
<b>Dept of Education</b>												
42-01 Education	4	0	4	0	0	0	0	0	0	4	0	4
<b>Dept of Building and Zoning Svcs.</b>												
43-01 Building and Zoning Svcs.	0	0	0	169	22	191	0	0	0	169	22	191
<b>Dept of Development</b>												
44-01 Development Administration	25	0	25	0	2	2	0	0	0	25	2	27
44-02 Economic Development	15	0	15	2	0	2	0	0	0	17	0	17
44-03 Code Enforcement	84	0	84	0	0	0	0	0	0	84	0	84
44-06 Planning	18	0	18	0	0	0	0	0	0	18	0	18
44-10 Housing	19	0	19	1	1	2	7	0	7	27	1	28
44-11 Land Redevelopment	7	0	7	6	2	8	0	0	0	13	2	15
<b>Dept of Finance and Management</b>												
45-00 Director's Office	33	1	34	10	0	10	1	0	1	44	1	45
45-01 Financial Management	30	0	30	7	1	8	4	1	5	41	2	43
45-05 Fleet Management	0	0	0	138	5	143	0	0	0	138	5	143
45-07 Facilities Management	95	23	118	8	5	13	0	0	0	103	28	131
<b>Dept of Human Resources</b>												
46-01 Human Resources	18	1	19	31	2	33	0	0	0	49	3	52
<b>Dept of Technology</b>												
47-01 Technology Administration	0	0	0	15	2	17	0	0	0	15	2	17
47-02 Information Services	0	0	0	148	4	152	0	0	0	148	4	152
<b>Dept. of Neighborhoods</b>												
48-01 Neighborhoods	50	2	52	0	0	0	3	0	3	53	2	55
<b>Columbus Public Health</b>												
50-01 Health	0	0	0	288	63	351	248	86	334	536	149	685
<b>Dept of Recreation and Parks</b>												
51-01 Recreation & Parks	0	0	0	356	1361	1717	374	85	459	730	1446	2176
<b>Dept of Public Service</b>												
59-01 Public Service Administration	8	0	8	50	2	52	7	1	8	65	3	68
59-02 Refuse Collection	226	0	226	0	0	0	0	0	0	226	0	226
59-06 Parking Services	0	0	0	53	0	53	0	0	0	53	0	53
59-11 Infrastructure Mgmt	0	0	0	222	1	223	0	0	0	222	1	223
59-12 Design & Construction	0	0	0	140	51	191	3	0	3	143	51	194
59-13 Traffic Mgmt	0	0	0	123	1	124	0	0	0	123	1	124
<b>Dept of Public Utilities</b>												
60-00 Public Utilities Administration	0	0	0	240	12	252	0	0	0	240	12	252
60-05 Sewer & Drain	0	0	0	497	16	513	0	0	0	497	16	513
60-07 Power	0	0	0	110	11	121	0	0	0	110	11	121
60-09 Water	0	0	0	468	43	511	0	0	0	468	43	511
<b>TOTAL</b>	<b>5,604</b>	<b>210</b>	<b>5,814</b>	<b>3,144</b>	<b>1,610</b>	<b>4,754</b>	<b>691</b>	<b>181</b>	<b>872</b>	<b>9,439</b>	<b>2,001</b>	<b>11,440</b>