

**ORDINANCE ATTACHMENT**

**Template for Authorizing Appropriation**

*If fewer than three lines are needed please delete rows*

*If more than 3 lines are needed please insert rows.*

<b>Ord Number</b>
2078-2023

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	50	5001	01	61101	2251	n/a	CW012	500112	HE23	n/a	G502339	\$ 919,880.53
2	50	5001	02	62030	2251	n/a	CW012	500112	HE23	n/a	G502339	\$ 27,935.47
3	50	5001	03	63050	2251	n/a	CW012	500112	HE23	n/a	G502339	\$ 1,161,932.00
<b>\$ 2,109,748.00</b>												

**Ordinance Attachment - AC Template (Expenditure Authorization)**

<b>Ord Number</b>
<b>2078-2023</b>

<b>Type: ACDI, ACPO,ACPR</b>	<b>Purchase Requisition (PR)#</b>
ACPO	

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount
10	G502339	Contact Tracing	50	5001	03	63050	2251	000000	CW012	500112	HE23				\$ 1,136,932.00
															\$ 1,136,932.00