

Division	(All)
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<b>CDBG Programs</b>	<b>Sum of Final Adopted Budget</b>	
Affordable Housing Opportunity Program	\$	1,077,155
AIDS Housing Staff	\$	59,609
Business Development Office	\$	234,308
Capital Kids Program	\$	313,293
Code Enforcement	\$	807,592
Community Development Collaborative	\$	45,000
Continuum of Care	\$	10,000
Economic Development Loan Fund	\$	376,736
Economic Development Loan Servicing Contract	\$	12,000
Environmental Nuisance	\$	259,559
Fair Housing	\$	105,456
Fiscal Office	\$	66,773
Fiscal Office Rehab	\$	193,908
Grants Management	\$	485,464
Homebuyer Counseling	\$	72,604
Homeownership Assistance	\$	895,051
Housing Activity Delivery	\$	350,003
Housing Development and Financing	\$	155,116
Housing Loans Servicing Contract	\$	80,000
Land Revelopment	\$	270,637
Loans Contract Management	\$	230,974
Neighborhood and Agency Programs	\$	318,339
Neighborhood Commercial Deveopment	\$	633,211
Pregnancy Support Program	\$	51,626
Rebuilding Lives	\$	71,029
Recreation Centers Staff	\$	261,178
Relocation	\$	105,573
Revolving Loan Fund Interest Earnings to HUD	\$	16,000
School's Out Program	\$	138,032
Sexual Health Awareness Program	\$	71,359
<b>Grand Total</b>	<b>\$</b>	<b>7,767,585</b>

Line #	Division	Object Class	Main Account	Fund	Subfund	Program	Project ID	Section3	Section4	Section5	Final Adopted Budget
1	4401	01	61900	2248	224804	CW002	N/A	440102			542.00
2	4401	01	61601	2248	224804	CW002	N/A	440102			15,176.00
3	4401	01	61601	2248	224804	CW002	N/A	440102			3,462.00
4	4401	01	61101	2248	224804	CW002	N/A	440102			52,839.00
5	4401	01	61101	2248	224804	CW002	N/A	440102			1,038.00
6	4401	01	61301	2248	224804	CW002	N/A	440102			300.00
7	4401	01	61651	2248	224804	CW002	N/A	440102			786.00
8	4401	01	61712	2248	224804	CW002	N/A	440102			120.00
9	4401	01	61712	2248	224804	CW002	N/A	440102			437.00
10	4401	01	61731	2248	224804	CW002	N/A	440102			7,585.00
11	4401	01	61900	2248	224804	CW002	N/A	440102	DV01		536.00
12	4401	01	61601	2248	224804	CW002	N/A	440102	DV01		15,058.00
13	4401	01	61601	2248	224804	CW002	N/A	440102	DV01		3,361.00
14	4401	01	61101	2248	224804	CW002	N/A	440102	DV01		52,251.00
15	4401	01	61101	2248	224804	CW002	N/A	440102	DV01		1,026.00
16	4401	01	61301	2248	224804	CW002	N/A	440102	DV01		300.00
17	4401	01	61651	2248	224804	CW002	N/A	440102	DV01		777.00
18	4401	01	61712	2248	224804	CW002	N/A	440102	DV01		437.00
19	4401	01	61712	2248	224804	CW002	N/A	440102	DV01		120.00
20	4401	01	61731	2248	224804	CW002	N/A	440102	DV01		7,501.00
21	4401	01	61900	2248	224804	CW002	N/A	440102	DV02		198.00
22	4401	01	61601	2248	224804	CW002	N/A	440102	DV02		3,361.00
23	4401	01	61601	2248	224804	CW002	N/A	440102	DV02		3,862.00
24	4401	01	61101	2248	224804	CW002	N/A	440102	DV02		381.00
25	4401	01	61101	2248	224804	CW002	N/A	440102	DV02		19,398.00
26	4401	01	61651	2248	224804	CW002	N/A	440102	DV02		287.00
27	4401	01	61731	2248	224804	CW002	N/A	440102	DV02		2,769.00
28	4401	02	62020	2248	224804	CW002	N/A				2,789.00
29	4401	03	63970	2248	224804	CW002	N/A				2,000.00
30	4401	01	61302	2248	224804	CW002	N/A				2,000.00
31	4401	01	61750	2248	224804	CW002	N/A				4,500.00
32	4401	01	61900	2248	224804	CW002	N/A				375.00
33	4401	01	61601	2248	224804	CW002	N/A				11,196.00
34	4401	01	61101	2248	224804	CW002	N/A				36,338.00
35	4401	01	61101	2248	224804	CW002	N/A				714.00
36	4401	01	61301	2248	224804	CW002	N/A				450.00
37	4401	01	61651	2248	224804	CW002	N/A				544.00
38	4401	01	61712	2248	224804	CW002	N/A				484.00
39	4401	01	61712	2248	224804	CW002	N/A				133.00
40	4401	01	61731	2248	224804	CW002	N/A				5,250.00



83	4403	01	61101	2248	224804	CE001	N/A		19,126.00
84	4403	01	61101	2248	224804	CE001	N/A		399,060.00
85	4403	01	61101	2248	224804	CE001	N/A		7,771.00
86	4403	01	61101	2248	224804	CE001	N/A		2,684.00
87	4403	01	61101	2248	224804	CE001	N/A		26,302.00
88	4403	01	61301	2248	224804	CE001	N/A		5,800.00
89	4403	01	61651	2248	224804	CE001	N/A		7,857.00
90	4403	01	61712	2248	224804	CE001	N/A		3,813.00
91	4403	01	61712	2248	224804	CE001	N/A		8,135.00
92	4403	01	61731	2248	224804	CE001	N/A		75,859.00
93	4403	01	61302	2248	224804	CE001	N/A		4,810.00
94	4403	01	61900	2248	224804	CE002	N/A		418.00
95	4403	01	61601	2248	224804	CE002	N/A		22,836.00
96	4403	01	61101	2248	224804	CE002	N/A		10,812.00
97	4403	01	61101	2248	224804	CE002	N/A		24,114.00
98	4403	01	61101	2248	224804	CE002	N/A		6,914.00
99	4403	01	61651	2248	224804	CE002	N/A		607.00
100	4403	01	61731	2248	224804	CE002	N/A		5,858.00
101	4403	02	62010	2248	224804	CE002	N/A		11,000.00
102	4403	02	62040	2248	224804	CE002	N/A		1,000.00
103	4403	01	61102	2248	224804	CE002	N/A		16,000.00
104	4403	03	63230	2248	224804	CE002	N/A		160,000.00
105	4410	03	63520	2248	224804	CW004	N/A		12,451.00
106	4410	03	63550	2248	224804	CW004	N/A		4,562.00
107	4410	03	63570	2248	224804	CW004	N/A		1,492.00
108	4410	03	63515	2248	224804	CW004	N/A		3,195.00
109	4410	01	61900	2248	224804	HS002	N/A	441006	4,096.00
110	4410	01	61601	2248	224804	HS002	N/A	441006	152,402.00
111	4410	01	61101	2248	224804	HS002	N/A	441006	3,484.00
112	4410	01	61101	2248	224804	HS002	N/A	441006	361,775.00
113	4410	01	61101	2248	224804	HS002	N/A	441006	3,738.00
114	4410	01	61101	2248	224804	HS002	N/A	441006	36,143.00
115	4410	01	61101	2248	224804	HS002	N/A	441006	1,892.00
116	4410	01	61301	2248	224804	HS002	N/A	441006	2,564.00
117	4410	01	61651	2248	224804	HS002	N/A	441006	5,939.00
118	4410	01	61712	2248	224804	HS002	N/A	441006	2,118.00
119	4410	01	61712	2248	224804	HS002	N/A	441006	272.00
120	4410	01	61712	2248	224804	HS002	N/A	441006	2,405.00
121	4410	01	61731	2248	224804	HS002	N/A	441006	57,343.00
122	4410	01	61900	2248	224804	HS002	N/A	441006 HS10	1,188.00
123	4410	01	61601	2248	224804	HS002	N/A	441006 HS10	33,194.00
124	4410	01	61101	2248	224804	HS002	N/A	441006 HS10	960.00

125	4410	01	61101	2248	224804	HS002	N/A	441006	HS10		115,904.00
126	4410	01	61101	2248	224804	HS002	N/A	441006	HS10		1,471.00
127	4410	01	61301	2248	224804	HS002	N/A	441006	HS10		438.00
128	4410	01	61651	2248	224804	HS002	N/A	441006	HS10		1,722.00
129	4410	01	61712	2248	224804	HS002	N/A	441006	HS10		580.00
130	4410	01	61712	2248	224804	HS002	N/A	441006	HS10		575.00
131	4410	01	61712	2248	224804	HS002	N/A	441006	HS10		85.00
132	4410	01	61731	2248	224804	HS002	N/A	441006	HS10		16,628.00
133	4410	01	61900	2248	224804	HS002	N/A	441006	HS11		439.00
134	4410	01	61601	2248	224804	HS002	N/A	441006	HS11		14,925.00
135	4410	01	61101	2248	224804	HS002	N/A	441006	HS11		42,811.00
136	4410	01	61101	2248	224804	HS002	N/A	441006	HS11		427.00
137	4410	01	61101	2248	224804	HS002	N/A	441006	HS11		459.00
138	4410	01	61301	2248	224804	HS002	N/A	441006	HS11		198.00
139	4410	01	61651	2248	224804	HS002	N/A	441006	HS11		636.00
140	4410	01	61712	2248	224804	HS002	N/A	441006	HS11		310.00
141	4410	01	61712	2248	224804	HS002	N/A	441006	HS11		85.00
142	4410	01	61731	2248	224804	HS002	N/A	441006	HS11		6,145.00
143	4410	01	61900	2248	224804	HS004	N/A				694.00
144	4410	01	61601	2248	224804	HS004	N/A				22,836.00
145	4410	01	61101	2248	224804	HS004	N/A				4,472.00
146	4410	01	61101	2248	224804	HS004	N/A				1,254.00
147	4410	01	61101	2248	224804	HS004	N/A				59,756.00
148	4410	01	61101	2248	224804	HS004	N/A				3,110.00
149	4410	01	61301	2248	224804	HS004	N/A				800.00
150	4410	01	61651	2248	224804	HS004	N/A				1,006.00
151	4410	01	61712	2248	224804	HS004	N/A				1,314.00
152	4410	01	61712	2248	224804	HS004	N/A				616.00
153	4410	01	61731	2248	224804	HS004	N/A				9,715.00
154	4410	03	63370	2248	224804	HS008	N/A	441001	HS01	HS0101	300,000.00
155	4410	03	63920	2248	224804	HS008	N/A	441001	HS01	HS0102	320,000.00
156	4410	03	63370	2248	224804	HS008	N/A	441001	HS01	HS0102	350,000.00
157	4410	03	63370	2248	224804	HS008	N/A	441001	HS01	HS0103	57,155.00
158	4410	03	63050	2248	224804	HS008	N/A				50,000.00
159	4410	03	63920	2248	224804	HS009	N/A				72,604.00
160	4410	03	63920	2248	224804	HS010	N/A				105,456.00
161	4410	03	63920	2248	224804	HS011	N/A				10,000.00
162	4410	03	63920	2248	224804	HS012	N/A				71,029.00
163	4410	03	63920	2248	224804	HS013	N/A				45,000.00
164	4410	01	61900	2248	224804	HS014	N/A				1,055.00
165	4410	01	61601	2248	224804	HS014	N/A				31,349.00
166	4410	01	61101	2248	224804	HS014	N/A				102,877.00

167	4410	01	61101	2248	224804	HS014	N/A	2,021.00
168	4410	01	61301	2248	224804	HS014	N/A	600.00
169	4410	01	61651	2248	224804	HS014	N/A	1,530.00
170	4410	01	61712	2248	224804	HS014	N/A	717.00
171	4410	01	61712	2248	224804	HS014	N/A	197.00
172	4410	01	61731	2248	224804	HS014	N/A	14,770.00
173	4410	03	63930	2248	224804	HS015	N/A	2,000.00
174	4410	03	63965	2248	224804	HS015	N/A	4,500.00
175	4410	03	63970	2248	224804	HS015	N/A	13,500.00
176	4410	03	63945	2248	224804	HS015	N/A	35,000.00
177	4410	03	63330	2248	224804	HS015	N/A	4,500.00
178	4410	03	63951	2248	224804	HS015	N/A	8,000.00
179	4410	03	63952	2248	224804	HS015	N/A	1,500.00
180	4410	03	63975	2248	224804	HS015	N/A	3,000.00
181	4410	03	63260	2248	224804	HS015	N/A	2,500.00
182	4410	02	62020	2248	224804	HS015	N/A	9,500.00
183	4410	02	62520	2248	224804	HS015	N/A	2,000.00
184	4410	02	62030	2248	224804	HS015	N/A	9,500.00
185	4410	02	62075	2248	224804	HS015	N/A	1,400.00
186	4410	03	63050	2248	224804	HS015	N/A	81,656.00
187	4410	01	61900	2248	224804	HS015	N/A	889.00
188	4410	01	61601	2248	224804	HS015	N/A	30,504.00
189	4410	01	61101	2248	224804	HS015	N/A	86,836.00
190	4410	01	61101	2248	224804	HS015	N/A	806.00
191	4410	01	61101	2248	224804	HS015	N/A	1,005.00
192	4410	01	61301	2248	224804	HS015	N/A	280.00
193	4410	01	61651	2248	224804	HS015	N/A	1,289.00
194	4410	01	61712	2248	224804	HS015	N/A	695.00
195	4410	01	61712	2248	224804	HS015	N/A	371.00
196	4410	01	61731	2248	224804	HS015	N/A	12,450.00
197	4410	01	61750	2248	224804	HS015	N/A	15,000.00
198	4410	01	61302	2248	224804	HS015	N/A	11,152.00
199	4410	01	61501	2248	224804	HS015	N/A	10,170.00
200	4411	01	61900	2248	224804	LR001	N/A	151.00
201	4411	01	61900	2248	224804	LR001	N/A	1,155.00
202	4411	01	61601	2248	224804	LR001	N/A	5,914.00
203	4411	01	61601	2248	224804	LR001	N/A	45,006.00
204	4411	01	61601	2248	224804	LR001	N/A	1,757.00
205	4411	01	61101	2248	224804	LR001	N/A	87,442.00
206	4411	01	61101	2248	224804	LR001	N/A	1,679.00
207	4411	01	61101	2248	224804	LR001	N/A	15,098.00
208	4411	01	61101	2248	224804	LR001	N/A	20,404.00

209	4411	01	61101	2248	224804	LR001	N/A		5,174.00
210	4411	01	61301	2248	224804	LR001	N/A		800.00
211	4411	01	61651	2248	224804	LR001	N/A		1,675.00
212	4411	01	61651	2248	224804	LR001	N/A		219.00
213	4411	01	61712	2248	224804	LR001	N/A		659.00
214	4411	01	61712	2248	224804	LR001	N/A		101.00
215	4411	01	61712	2248	224804	LR001	N/A		620.00
216	4411	01	61731	2248	224804	LR001	N/A		16,170.00
217	4411	01	61731	2248	224804	LR001	N/A		2,114.00
218	4411	01	61302	2248	224804	LR001	N/A		3,018.00
219	4411	01	61900	2248	224804	LR002	N/A		426.00
220	4411	01	61601	2248	224804	LR002	N/A		11,196.00
221	4411	01	61101	2248	224804	LR002	N/A		41,465.00
222	4411	01	61101	2248	224804	LR002	N/A		815.00
223	4411	01	61301	2248	224804	LR002	N/A		300.00
224	4411	01	61651	2248	224804	LR002	N/A		617.00
225	4411	01	61712	2248	224804	LR002	N/A		550.00
226	4411	01	61712	2248	224804	LR002	N/A		151.00
227	4411	01	61731	2248	224804	LR002	N/A		5,961.00
228	4501	01	61900	2248	224803	CW001	N/A	450105	3,255.00
229	4501	01	61601	2248	224803	CW001	N/A	450105	85,344.00
230	4501	01	61101	2248	224803	CW001	N/A	450105	309,920.00
231	4501	01	61101	2248	224803	CW001	N/A	450105	2,836.00
232	4501	01	61101	2248	224803	CW001	N/A	450105	3,633.00
233	4501	01	61301	2248	224803	CW001	N/A	450105	3,100.00
234	4501	01	61307	2248	224803	CW001	N/A	450105	458.00
235	4501	01	61651	2248	224803	CW001	N/A	450105	4,720.00
236	4501	01	61712	2248	224803	CW001	N/A	450105	1,106.00
237	4501	01	61712	2248	224803	CW001	N/A	450105	303.00
238	4501	01	61731	2248	224803	CW001	N/A	450105	45,577.00
239	4501	01	61302	2248	224803	CW001	N/A	450105	4,572.00
240	4501	01	61306	2248	224803	CW001	N/A	450105	1,029.00
241	4501	05	65035	2248	224802	CW001	N/A	450105	16,000.00
242	4501	03	63050	2248	224802	CW001	N/A	450105	12,000.00
243	4501	02	62025	2248	224803	CW001	N/A	450105	750.00
244	4501	02	62030	2248	224803	CW001	N/A	450105	750.00
245	4501	02	62020	2248	224803	CW001	N/A	450105	1,000.00
246	4501	03	63965	2248	224803	CW001	N/A	450105	1,600.00
247	4501	03	63970	2248	224803	CW001	N/A	450105	285.00
248	4501	03	63975	2248	224803	CW001	N/A	450105	275.00
249	4501	03	63955	2248	224803	CW001	N/A	450105	5,000.00
250	4501	03	63570	2248	224803	CW001	N/A	450105	6,137.00

251	4501	03	63050	2248	224803	CW001	N/A	450105		80,000.00
252	4501	01	61302	2248	224803	CW001	N/A	450105		2.00
253	4501	03	63515	2248	224803	CW004	N/A			21.00
254	4501	03	63555	2248	224803	CW004	N/A			197.00
255	4501	03	63550	2248	224803	CW004	N/A			3,594.00
256	4801	01	61900	2248	224804	DV006	N/A			2,135.00
257	4801	01	61601	2248	224804	DV006	N/A			67,176.00
258	4801	01	61101	2248	224804	DV006	N/A			207,522.00
259	4801	01	61101	2248	224804	DV006	N/A			5,189.00
260	4801	01	61301	2248	224804	DV006	N/A			1,900.00
261	4801	01	61712	2248	224804	DV006	N/A			1,998.00
262	4801	01	61712	2248	224804	DV006	N/A			548.00
263	4801	01	61731	2248	224804	DV006	N/A			29,890.00
264	4801	01	61651	2248	224804	DV006	N/A			1,981.00
265	5001	01	61900	2248	224804	HE002	N/A	500107	HE12	432.00
266	5001	01	61101	2248	224804	HE002	N/A	500107	HE12	42,100.00
267	5001	01	61301	2248	224804	HE002	N/A	500107	HE12	1,000.00
268	5001	01	61651	2248	224804	HE002	N/A	500107	HE12	627.00
269	5001	01	61712	2248	224804	HE002	N/A	500107	HE12	460.00
270	5001	01	61712	2248	224804	HE002	N/A	500107	HE12	953.00
271	5001	01	61731	2248	224804	HE002	N/A	500107	HE12	6,054.00
272	5001	01	61900	2248	224804	HE004	N/A	500110	HE17	428.00
273	5001	01	61601	2248	224804	HE004	N/A	500110	HE17	5,838.00
274	5001	01	61601	2248	224804	HE004	N/A	500110	HE17	15,651.00
275	5001	01	61101	2248	224804	HE004	N/A	500110	HE17	31,904.00
276	5001	01	61101	2248	224804	HE004	N/A	500110	HE17	10,922.00
277	5001	01	61651	2248	224804	HE004	N/A	500110	HE17	621.00
278	5001	01	61731	2248	224804	HE004	N/A	500110	HE17	5,995.00
279	5001	01	61101	2248	224804	HE004	N/A	500111	HE22	41,052.00
280	5001	01	61101	2248	224804	HE004	N/A	500111	HE22	900.00
281	5001	01	61900	2248	224804	HE004	N/A	500111	HE22	419.00
282	5001	01	61601	2248	224804	HE004	N/A	500111	HE22	8,353.00
283	5001	01	61601	2248	224804	HE004	N/A	500111	HE22	2,404.00
284	5001	01	61651	2248	224804	HE004	N/A	500111	HE22	608.00
285	5001	01	61731	2248	224804	HE004	N/A	500111	HE22	5,873.00
286	5101	01	61651	2248	224804	RP017	N/A			3,031.00
287	5101	01	61101	2248	224804	RP017	N/A			206,657.00
288	5101	01	61731	2248	224804	RP017	N/A			29,268.00
289	5101	01	61712	2248	224804	RP017	N/A			2,670.00
290	5101	01	61601	2248	224804	RP017	N/A			67,176.00
291	5101	01	61301	2248	224804	RP017	N/A			2,400.00
292	5101	01	61900	2248	224804	RP017	N/A			2,091.00



293	5101	05	65050	2248	224804	RP019	N/A	510110	RP24	500.00
294	5101	03	63970	2248	224804	RP019	N/A	510110	RP24	22,000.00
295	5101	03	63960	2248	224804	RP019	N/A	510110	RP24	2,000.00
296	5101	03	63340	2248	224804	RP019	N/A	510110	RP24	300.00
297	5101	03	63050	2248	224804	RP019	N/A	510110	RP24	13,000.00
298	5101	03	63020	2248	224804	RP019	N/A	510110	RP24	2,000.00
299	5101	02	62510	2248	224804	RP019	N/A	510110	RP24	400.00
300	5101	02	62010	2248	224804	RP019	N/A	510110	RP24	2,200.00
301	5101	01	61900	2248	224804	RP019	N/A	510110	RP24	1,228.00
302	5101	01	61731	2248	224804	RP019	N/A	510110	RP24	11,448.00
303	5101	01	61651	2248	224804	RP019	N/A	510110	RP24	1,186.00
304	5101	01	61102	2248	224804	RP019	N/A	510110	RP24	81,770.00
305	5101	01	61900	2248	224804	RP019	N/A			3,350.00
306	5101	01	61731	2248	224804	RP019	N/A			31,265.00
307	5101	01	61651	2248	224804	RP019	N/A			3,238.00
308	5101	01	61102	2248	224804	RP019	N/A			223,325.00