Summary of Annual Costs for Columbus Health Department

August 1, 2021 - July 31, 2022

Company	Sales Contact
NextGen Healthcare Inc.	Karen Pesich
18111 Von Karman Ave,	kpesich@nextgen.com
Suite 600	
Irvine, California 92612	

Prepared For

Columbus Health

Category	Annual Net	Annual Total
Annual Third Party Libraries	$21,173.00	
Annual Software Maintenance	$70,974.60	
Annual Hardware Maintenance	$5,475.48	
Annual Hosting Charges (240 Hosted Users)	$115,641.00	
PXP Portal Charges (3 months)	$2,832.00	
Annual Population Health Subscriptions	$38,808.00	
Annual Fixed EDI Charges	$11,925.00	
Annual MyFax	$0	
Annual EDI Appt Reminder Estimate	$15,000.00	
Annual Training Cost	$8,375.00	
Annual Virtual Visit Subscriptions	$24,456.00	
		$314,660.08