

**ORDINANCE ATTACHMENT**

**Template for Authorizing Appropriation**

*If fewer than three lines are needed please delete rows*

*If more than 3 lines are needed please insert rows.*

<b>Ord Number</b>
0136-2019

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount	
1	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G501924	618,993.27	OT
2	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G501925	282,675.00	WOMENS
3	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G501926	45,000.00	MAT SUBOXONE
4	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G501927	61,881.86	Community
5	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G501927	9,824.17	
6	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	G501927	1,500.00	73,206.03
7	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G501928	75,770.26	After School
8	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G501928	11,120.05	
9	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	G501928	8,000.00	94,890.31
10	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G501929	218,224.53	HIV EIS
11	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G501930	87,311.94	Immigrant Wom
12	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G501930	1,064.73	88,576.67
13	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	G501930	200.00	
14	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G501932	15,000.00	Prev +Well Evid
15	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G501933	9,800.00	Prev + Well PrevSch
16	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G501931	5,000.00	Outreach and Engagement
17	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G501934	312,691.20	REAL Life Parks and Recs
18	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G501934	13,000.00	
19	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	G501934	5,000.00	330,691.20
20	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G501935	25,116.97	SAGE
21	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G501936	311,036.90	Schl Based YES
22	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G501936	2,845.00	
23	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	G501936	1,100.58	314,982.48
24	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G501937	7,500.00	2018 Prev and Well Evid
25	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G501938	4,900.00	2018 Prev and Well Prev in SCH

2,134,556.46