



# Columbus Water & Power

EMP Project and Managed Services MMD Support CR002



**CONTACT**

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**DATE**

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**VERSION**

1.0



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# 1. Purpose of Document

This EMP Project and Managed Services MMD Support Change Request 002 (CR002) provides the scope, deliverables, schedule, and cost estimate of the requested change.

This effort will be governed by the terms and conditions of previously executed contracts:

Contract Info	File Name	Date
Master Services Agreement	ORD 1212-2023 Red Clay – Enhanced Meter Project Managed Services	April 12, 2023
Statement of Work	Contract Mod 2 Managed Services for the Enhanced Meter Project	June 13, 2025

This Change Request (CWP EMP Project and Managed Services MMD Support - Extension CR002) supersedes and nullifies Change Request (CWP EMP Project and Managed Services MMD Support - Extension CR001) dated December 5<sup>th</sup>, 2025 in its entirety. All terms, scope, and provisions set forth in CR001 are hereby void and of no further effect. This document represents the complete and current agreement regarding the changes described.

# 2. Change Request Overview

## 2.1 Change Description

CWP has requested a 20-week extension to the EMP Project and Managed Services MMD Support contract. They requested this change due to the extension of the CCS, OFS, and Supporting Systems implementation (Project CUBE) which will replace these systems. The activities and deliverables are not being changed for this workstream.

# 3. Schedule

The change in duration for these services are as follows:

Service Type	Original End Date	Revised End Date
Project Services Team	April 30, 2026	September 4, 2026
Managed Services Team	April 30, 2026	September 4, 2026

# 4. Work & Fees Estimate

The tables below represent the estimated hours and fees of this CR002. If travel is needed, all travel will be billed as incurred in addition to the time and materials labor fees. The labor and expense fees are subject to change based on the time and expenses incurred.



## 4.1 Project Services Team Resources

The price of Project Team efforts covered by this Change Request are calculated on a time and materials basis.

Project Role	Estimated Hours	Hourly Rate	Estimated Fees
Technical/Functional Lead	91	\$194.00	\$17,654.00
Technical/Functional Lead	728	\$194.00	\$141,232.00
Project Manager	182	\$223.00	\$40,586.00
<b>Total Estimated Labor Fees</b>			<b>\$199,472.00</b>

## 4.2 Managed Services Costs

The price of the Managed Services Team efforts covered by this quote are calculated on a fixed cost basis.

<b>Monthly Fixed Cost Fee</b>	\$8,320.00
<b>Number of Months</b>	4
<b>Total Fixed Fee Amount</b>	<b>\$33,280.00</b>

## 4.3 Total Change Request Fees

CWP is planning on using the following funding sources for this contract. The funding sources below are for informational purposes only and do not impact any of the terms of this agreement. Additional funding of **\$159,903.25** is needed to support this CR.

<b>M-Side Managed Services &amp; Support Funding</b>	
<b>Contract Description</b>	<b>Estimate Total</b>
<b>M-Side Support</b>	<b>\$1,237,675.25</b>
M-Side Support (2024 - 2025) - Actuals	\$597,124.25
M-Side Support (2025 - 2026) - EAC	\$441,079.00
M-side Support 20-week Extension	\$199,472.00
<b>M-Side Managed Services</b>	<b>\$212,480.00</b>
M-side Managed Services (2024 - 2025) - Actuals	\$96,000.00
M-side Managed Services (2025 - 2026) - EAC	\$83,200.00
M-side Managed Services 20-week Extension	\$33,280.00
<b>Total</b>	<b>\$1,450,155.25</b>
<b>Modification 1 - PO453722</b>	<b>\$918,432.00</b>
<b>Modification 2 - PO515295</b>	<b>\$371,820.00</b>
<b>Modification 3 - Need to Fund</b>	<b>\$159,903.25</b>



## 5. Work Authorization

For CWP:

Signature: \_\_\_\_\_  
Printed Name: Sonia Krammes  
Title: Deputy Director, Information Technology  
Company: Columbus Water & Power  
Date: \_\_\_\_\_

For RCC Global LLC:

Signature: \_\_\_\_\_  
Printed Name: Leeanna Gonzalez  
Title: President, Delivery Solutions  
Company: RCC Global, LLC  
Date: \_\_\_\_\_