**Contract Awarded** 

Applicant's Name: Godman Guild Association
Total Number of Youth: 100

	Propos Contrac	ed City ct Costs	Comments
I. Salaries and Wages	\$	23,489.70	
II. Salary/ Admin Fee	\$	-	
III. Consultants and Professional Services	\$	22,067.50	
IV. Travel Expenses	\$	-	
V. Space And Rental Costs	\$	-	
VI. Consumable Supplies	\$	1,504.80	
VII. Leased and Rented Equipment	\$	-	
VIII. Payroll/Admin Fees	\$	118,683.00	
Total Awarded:	\$	165,745.00	<del>-</del>

**Contract Awarded** 

Applicant's Name: COWIC

Total Number of Youth: 651

Proposed City Contract Costs

I. Salaries and Wages	\$ 761,670.00	651 kids@6.50x20hr.x9wks
II. Administrative Fee	\$ 4,000.00	Administrative Fees
III. Payroll Fees	\$ 4,000.00	Payroll Fees
Total Awarded:	\$ 769,670.00	

**Contract Awarded** 

Applicant's Name: COWIC

Total Number of Youth: 90

SURF - Clean Team

Proposed City Contract Costs

Salaries and Wages / Fringe Benefits     Administrative Fee	\$ \$	93,600.00 - <b>93,600.00</b>	90 kids @ \$6.50hr.x20hr.x8wks
Office of Education Expenses:			
Legislation #0590-2006	\$	26,190.00	
I. Personnel	\$	7,200.00	1 Fulltime Limited@\$15.hrx40hrx12wks
I-a. Personnel	\$	39,000.00	13 Supervisors@\$12hr.x25hr.x10wks
I-b. Personnel - SURF	\$	27,000.00	10 Supervisors@ \$12hr.x25hr.x9wks
I-c. Personnel - SURF	\$	3,750.00	1 Coordinator@ \$15hr.x25hr.x10wks
II. Administrative Fees	\$	1,821.00	Administrative Fees
III. Supplies	\$	3,311.00	Rakes; gloves; T-shirts; etc.
	\$	108,272.00	

## **Summer Youth Job Programs**

## Ledger 2006

Council		\$500,000	
Development	\$	100,000	
Public Service	\$	155,287	
COWIC	\$	382,000	
		\$1,137,287	
Total Funding for Summer	outh J	ob Programs	\$1,137,287
Contract Awards Amount			
Godman Guild	\$	165,745	
COWIC	\$	769,670	
COWIC - SURF	\$ \$	93,600	
cowic total (863,270)	\$	1,029,015	
Total Contracts Awarded			\$ 1,029,015
Legislation #	\$	26,190	
Office of Education	\$	82,082	
	\$	108,272	\$ 108,272
			\$0
			* -