

| AUTHORIZED EMPLOYEE SANCTIONED STRENGTH | | | | | | | | | | | | |
|--|--------------|------------|--------------|--------------|--------------|--------------|-------------|------------|------------|---------------------------|--------------|---------------|
| Effective May 30, 2021 | | | | | | | | | | | | |
| DEPARTMENT/DIVISION | GENERAL FUND | | | OTHER FUNDS | | | GRANT FUNDS | | | Total All Funding Sources | | |
| | FT | PT | TOTAL | FT | PT | TOTAL | FT | PT | TOTAL | FT | PT | TOTAL |
| City Council | | | | | | | | | | | | |
| 20-01 City Council | 47 | 1 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 1 | 48 |
| Office of the City Auditor | | | | | | | | | | | | |
| 22-01 City Auditor | 36 | 4 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 4 | 40 |
| 22-02 Income Tax | 84 | 1 | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 1 | 85 |
| City Treasurer | | | | | | | | | | | | |
| 23-01 Treasurer | 10 | 2 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 2 | 12 |
| Office of the City Attorney | | | | | | | | | | | | |
| 24-01 City Attorney | 142 | 47 | 189 | 1 | 0 | 1 | 14 | 0 | 14 | 157 | 47 | 204 |
| 24-04 Real Estate | 6 | 1 | 7 | 12 | 2 | 14 | 0 | 0 | 0 | 18 | 3 | 21 |
| Municipal Court-Judges | | | | | | | | | | | | |
| 25-01 Municipal Court Judges | 217 | 7 | 224 | 30 | 1 | 31 | 26 | 1 | 27 | 273 | 9 | 282 |
| Municipal Court-Clerk | | | | | | | | | | | | |
| 26-01 Municipal Court Clerk | 172 | 2 | 174 | 12 | 0 | 12 | 0 | 0 | 0 | 184 | 2 | 186 |
| Civil Service Commission | | | | | | | | | | | | |
| 27-01 Civil Service Commission | 39 | 12 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 12 | 51 |
| Dept of Public Safety | | | | | | | | | | | | |
| 30-01 Public Safety Administration | 66 | 7 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 7 | 73 |
| 30-02 Support Services | 188 | 2 | 190 | 0 | 0 | 0 | 0 | 0 | 0 | 188 | 2 | 190 |
| 30-03 Police - Civilian | 230 | 67 | 297 | 0 | 0 | 0 | 1 | 4 | 5 | 231 | 71 | 302 |
| 30-03 Police - Uniformed | 1992 | 0 | 1992 | 0 | 0 | 0 | 0 | 0 | 0 | 1992 | 0 | 1992 |
| 30-04 Fire - Civilian | 43 | 64 | 107 | 0 | 0 | 0 | 0 | 1 | 1 | 43 | 65 | 108 |
| 30-04 Fire - Uniformed | 1632 | 0 | 1632 | 0 | 0 | 0 | 0 | 0 | 0 | 1632 | 0 | 1632 |
| Office of the Mayor | | | | | | | | | | | | |
| 40-01 Mayor's Office Administration | 34 | 1 | 35 | 0 | 0 | 0 | 9 | 2 | 11 | 43 | 3 | 46 |
| 40-03 Diversity & Inclusion | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| Dept of Education | | | | | | | | | | | | |
| 42-01 Education | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 |
| Dept of Building and Zoning Svcs. | | | | | | | | | | | | |
| 43-01 Building and Zoning Svcs. | 0 | 0 | 0 | 166 | 20 | 186 | 0 | 0 | 0 | 166 | 20 | 186 |
| Dept of Development | | | | | | | | | | | | |
| 44-01 Development Administration | 26 | 0 | 26 | 0 | 2 | 2 | 0 | 0 | 0 | 26 | 2 | 28 |
| 44-02 Economic Development | 15 | 0 | 15 | 2 | 0 | 2 | 0 | 0 | 0 | 17 | 0 | 17 |
| 44-03 Code Enforcement | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 84 |
| 44-06 Planning | 17 | 0 | 17 | 1 | 0 | 1 | 0 | 0 | 0 | 18 | 0 | 18 |
| 44-10 Housing | 19 | 0 | 19 | 0 | 1 | 1 | 7 | 0 | 7 | 26 | 1 | 27 |
| 44-11 Land Redevelopment | 9 | 0 | 9 | 4 | 2 | 6 | 0 | 0 | 0 | 13 | 2 | 15 |
| Dept of Finance and Management | | | | | | | | | | | | |
| 45-00 Director's Office | 38 | 1 | 39 | 10 | 0 | 10 | 1 | 0 | 1 | 49 | 1 | 50 |
| 45-01 Financial Management | 31 | 0 | 31 | 7 | 1 | 8 | 4 | 1 | 5 | 42 | 2 | 44 |
| 45-05 Fleet Management | 0 | 0 | 0 | 138 | 5 | 143 | 0 | 0 | 0 | 138 | 5 | 143 |
| 45-07 Facilities Management | 102 | 23 | 125 | 8 | 5 | 13 | 0 | 0 | 0 | 110 | 28 | 138 |
| Dept of Human Resources | | | | | | | | | | | | |
| 46-01 Human Resources | 18 | 1 | 19 | 32 | 2 | 34 | 0 | 0 | 0 | 50 | 3 | 53 |
| Dept of Technology | | | | | | | | | | | | |
| 47-01 Technology Administration | 0 | 0 | 0 | 15 | 3 | 18 | 0 | 0 | 0 | 15 | 3 | 18 |
| 47-02 Information Services | 0 | 0 | 0 | 153 | 4 | 157 | 0 | 0 | 0 | 153 | 4 | 157 |
| Dept. of Neighborhoods | | | | | | | | | | | | |
| 48-01 Neighborhoods | 67 | 2 | 69 | 0 | 0 | 0 | 3 | 0 | 3 | 70 | 2 | 72 |
| Columbus Public Health | | | | | | | | | | | | |
| 50-01 Health | 0 | 0 | 0 | 325 | 64 | 389 | 263 | 86 | 349 | 588 | 150 | 738 |
| Dept of Recreation and Parks | | | | | | | | | | | | |
| 51-01 Recreation & Parks | 0 | 0 | 0 | 356 | 1414 | 1770 | 386 | 85 | 471 | 742 | 1499 | 2241 |
| Dept of Public Service | | | | | | | | | | | | |
| 59-01 Public Service Administration | 8 | 1 | 9 | 68 | 2 | 70 | 7 | 1 | 8 | 83 | 4 | 87 |
| 59-02 Refuse Collection | 226 | 0 | 226 | 0 | 0 | 0 | 0 | 0 | 0 | 226 | 0 | 226 |
| 59-06 Parking Services | 0 | 0 | 0 | 53 | 0 | 53 | 0 | 0 | 0 | 53 | 0 | 53 |
| 59-11 Infrastructure Mgmt | 0 | 0 | 0 | 213 | 1 | 214 | 0 | 0 | 0 | 213 | 1 | 214 |
| 59-12 Design & Construction | 0 | 0 | 0 | 140 | 51 | 191 | 3 | 0 | 3 | 143 | 51 | 194 |
| 59-13 Traffic Mgmt | 0 | 0 | 0 | 123 | 1 | 124 | 0 | 0 | 0 | 123 | 1 | 124 |
| Dept of Public Utilities | | | | | | | | | | | | |
| 60-00 Public Utilities Administration | 0 | 0 | 0 | 240 | 12 | 252 | 0 | 0 | 0 | 240 | 12 | 252 |
| 60-05 Sewer & Drain | 0 | 0 | 0 | 497 | 16 | 513 | 0 | 0 | 0 | 497 | 16 | 513 |
| 60-07 Power | 0 | 0 | 0 | 110 | 11 | 121 | 0 | 0 | 0 | 110 | 11 | 121 |
| 60-09 Water | 0 | 0 | 0 | 461 | 43 | 504 | 0 | 0 | 0 | 461 | 43 | 504 |
| TOTAL | 5,616 | 246 | 5,862 | 3,177 | 1,663 | 4,840 | 724 | 181 | 905 | 9,517 | 2,090 | 11,607 |