

**ORDINANCE NO. 0108-2005
CAPITAL IMPROVEMENTS BUDGET AMENDMENT
WORKSHEET**

Project	Current	Amended To	Amt. Changed	Fund. Source	Notes	Const. Ct.	THIS ORD.
650404	\$0.00	\$100,307.44	\$100,307.44	Voted 1991	Cozzins St. Reg.-Bids Opened 2/16/2005	\$86,069.00	\$14,238.44
650404	\$333,400.00	\$0.00		Voted 1991	Small Diameters Proj. to be Bid in 07/2005	\$892,000.00	\$35,000.00
650600	\$405,000.00	\$0.00	\$40,500.00	WPCLF	Const. Ct. Award to Follow w/ CIB Amend.	\$761,367.00	\$130,563.70
650648	\$1,700,000.00	\$0.00		WPCLF	Const. Award Auth. Ord. 2123-2004	\$1,255,817.25	\$109,286.35
650649	\$1,870,000.00	\$0.00		WPCLF	Const. Award Auth. Ord. 2123-2004	\$1,486,319.23	\$146,568.85
650654	\$417,085.00	\$0.00		WPCLF	Const. Award Auth. Ord. 2123-2004	\$373,541.85	\$43,434.84
650655	\$616,148.00	\$0.00		WPCLF	Const. Award Auth. Ord. 2123-2004	\$528,479.05	\$57,378.99
650663	\$907,000.00	\$0.00		WPCLF	Const Ct. Award to Follow	\$573,739.10	\$80,407.85
650664	\$1,012,000.00	\$1,160,223.10	\$148,223.10	WPCLF	Construction Bids Opened 10/27/2004	\$997,818.25	\$162,404.85
650667	\$0.00	\$762,762.15		WPCLF	Amend Includes Const. Ct. Award Leg. to Follow	\$663,677.60	\$99,084.55
650669	\$0.00	\$383,178.80		WPCLF	Const. Ct. Bids To Be Opened 2/2/2005	\$325,070.00	\$58,108.80
650677	\$0.00	\$408,215.61		WPCLF	Amend Includes Const. Ct. Award Leg to Follow	\$327,321.05	\$80,894.56
650678	\$0.00	\$449,307.15		WPCLF	Amend. Includes Const. Ct. Award Leg to Follow	\$375,058.20	\$74,248.95