

<b>Funding Summary by Division</b>							
	2010	2011	2012	2013	2014	2015	Total Budget
Dev Administration	5,450,000	2,500,000	4,200,000	3,600,000	3,600,000	3,600,000	22,950,000
Construction Management	18,340,000	33,440,000	14,190,000	8,690,000	8,690,000	8,690,000	92,040,000
Fleet Management	2,501,000						2,501,000
Health	75,000	45,000					120,000
Municipal Court Clerk	595,000						595,000
Safety Administration	1,000,000						1,000,000
Police	12,030,615	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	20,430,615
Fire	7,498,159	7,320,000	12,320,000	7,320,000	12,320,000	7,320,000	54,098,159
Transportation	54,002,677	49,182,745	53,789,621	45,670,625	44,427,313	43,902,313	290,975,294
Refuse Collection	5,975,000	13,075,000	6,075,000	6,077,000	6,077,000	6,077,000	43,356,000
Storm Sewer	9,455,000	21,430,000	9,080,000	18,665,000	7,050,000	3,900,000	69,580,000
Sanitary Sewers	314,312,329	137,198,000	211,562,000	96,013,000	539,956,000	80,785,000	1,379,826,329
Electricity	455,000	8,691,704	4,502,000	4,388,000	6,513,000	3,890,000	28,439,704
Water	53,232,408	305,650,000	329,975,000	67,375,000	92,800,000	23,100,000	872,132,408
Recreation and Parks	23,630,000	17,580,000	26,205,000	22,958,200	22,958,200	22,158,200	135,489,600
Golf Division	620,000	620,000	620,000	620,000	620,000	620,000	3,720,000
DoT Administration	6,297,000	2,665,000	4,613,000	2,070,000	820,000	2,176,000	18,641,000
<b>Total</b>	<b>\$515,469,188</b>	<b>\$601,077,449</b>	<b>\$678,811,621</b>	<b>\$285,126,825</b>	<b>\$747,511,513</b>	<b>\$207,898,513</b>	<b>\$3,035,895,109</b>