

## UTILIZATION REPORTING FORM

### Project Detail Summary

Project A	Project Name:	WAM Database and System Administration Support	Department:	Public Utilities	Ordinance Number:	0743-2022	Invoice Number:	
	Project Number:		Division:		Purchase Order Amount:	\$250,000.00	Comments/Notes:	For all Divisions
	City PM and Phone Number:	Rick Schomaker 614-645-7177 Computer Services	Section:		PO# (Suffix/Line #):			
Project B	Project Name:		Department:		Ordinance Number:	2937-2023	Invoice Number:	
	Project Number:		Division:		Purchase Order Amount:	\$300,000.00	Comments/Notes:	
	City PM and Phone Number:		Section:		PO# (Suffix/Line #):			
Project C	Project Name:		Department:		Ordinance Number:		Invoice Number:	
	Project Number:		Division:		Purchase Order Amount:		Comments/Notes:	
	City PM and Phone Number:		Section:		PO# (Suffix/Line #):			

LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN

**Purchase Order Amount(s) Grand Total:** \$550,000.00

### Prime and Subcontractor Utilization Summary

	Name / Address	Contact Information	Federal Tax ID# / Expiration Date	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining	
PRIME	Resource International, Inc. 6350 Presidential Gateway Columbus, OH 43231	Nathan Morse <a href="tel:614-823-4949">614-823-4949</a> nm@resourceinternational.com	31-0669793		WAM Support WAM Maintenance WAM Integration Transition from WAM	\$ 495,000.00 90.00%	0.00%	\$ 59,233.50 100.00%	0.00%	\$ 59,233.50 100.00%	\$ 435,766.50 88.79%	
SUB 1	Woolpert Inc. One Easton Oval, Suite 400 Columbus, OH 43219	Walter Steele <a href="tel:925-852-3247">925-852-3247</a> Walter.Steele@woolpert.com	20-1391406		Business Process Analysis Change Management WAM Support Transition from WAM	\$ 55,000.00 10.00%	0.00%	0.00%	0.00%	\$ - 0.00%	\$ 55,000.00 11.21%	
SUB 2						0.00%	0.00%	0.00%	0.00%	\$ - 0.00%	\$ - 0.00%	
SUB 3						0.00%	0.00%	0.00%	0.00%	\$ - 0.00%	\$ - 0.00%	
SUB 4						0.00%	0.00%	0.00%	0.00%	\$ - 0.00%	\$ - 0.00%	
SUB 5						0.00%	0.00%	0.00%	0.00%	\$ - 0.00%	\$ - 0.00%	
SUB 6						0.00%	0.00%	0.00%	0.00%	\$ - 0.00%	\$ - 0.00%	
SUB 7						0.00%	0.00%	0.00%	0.00%	\$ - 0.00%	\$ - 0.00%	
Last Updated By:						<b>TOTAL AMOUNT</b>	\$ 550,000.00	\$ -	\$ 59,233.50	\$ -	\$ 59,233.50	\$ 490,766.50
Last Updated On:						<b>Total Percentage</b>	100.00%	0.00%	10.77%	0.00%	10.77%	89.23%