

2014 CIB Amendment

Public Safety					
Project	Project #	Funding Source	2014 Current Budget	Revised Budget	Change
Safety Cameras	310003-100000	Voted 2013 - SIT Supported	\$ 500,000	\$ 1,550,000	\$ 1,050,000
Police and Fire 911 Communications Center	320017-100002	Voted 2013 - SIT Supported	-	700,000	700,000
Police Property Room-Crime Lab -	330033-100000	Voted 2013 - SIT Supported	-	1,000,000	1,000,000
McKinley Avenue Academy Improvements -	330021-100004	Voted 2013 - SIT Supported	-	1,600,000	1,600,000
Central Safety Building Emergency	570075-100000	Voted 2013 - SIT Supported	2,000,000	-	(2,000,000)
Fire Apparatus Replacement - Medics -	340101-100002	Voted 2013 - SIT Supported	2,000,000	1,500,000	(500,000)
Fire Apparatus Replacement - Platform Ladders	340101-100003	Voted 2013 - SIT Supported	2,000,000	1,000,000	(1,000,000)
Fire Apparatus Replacement - Engines -	340101-100004	Voted 2013 - SIT Supported	2,000,000	-	(2,000,000)
Fire Facility Renovation -	340103-100000	Voted 2013 - SIT Supported	2,050,000	2,200,000	150,000
New Fire Station Construction	340127-100000	Voted 2013 - SIT Supported	5,000,000	-	(5,000,000)
New Fire Station Construction - Fulton Ave	340130-100000	Voted 2013 - SIT Supported	-	6,000,000	6,000,000
			\$ 15,550,000	\$ 15,550,000	\$ -

Recreation & Parks					
Project	Project #	Funding Source	2014 Current Budget	Revised Budget	Change
Facility Renovation - Miscellaneous -	510035-100000	Voted 2008 - SIT Supported	4,485,000	-	(4,485,000)
Urban Infrastructure Recovery Fund - Hanford Village Park	440006-100119	Voted 2008 - SIT Supported	-	226,000	226,000
Swimming Facilities - Lincoln Pool and Boathouse Improvements	510011-100004	Voted 2008 - SIT Supported	-	4,200,000	4,200,000
Facility Renovation - Alum Creek Maintenance Facility - Expansion	510035-100012	Voted 2008 - SIT Supported	-	59,000	59,000
Swimming Facilities - Miscellaneous	510011-100000	Voted 2013 - SIT Supported	2,318,000	-	(2,318,000)
Swimming Facilities - New Spraygrounds	510011-100008	Voted 2013 - SIT Supported	875,000	-	(875,000)
Swimming Facilities - Fairwood Pool Improvements	510011-100019	Voted 2013 - SIT Supported	450,000	-	(450,000)
Park and Playground Improvements	510017-100000	Voted 2013 - SIT Supported	850,000	703,500	(146,500)
Park and Playground Improvements - Miscellaneous	510017-100001	Voted 2013 - SIT Supported	206,000	-	(206,000)
Park and Playground Improvements - Hard Surface Improvements	510017-100002	Voted 2013 - SIT Supported	800,000	-	(800,000)
Facility Renovation - Miscellaneous	510035-100000	Voted 2013 - SIT Supported	1,365,000	639,500	(725,500)
Facility Renovation - Athletic Complexes	510035-100005	Voted 2013 - SIT Supported	875,000	-	(875,000)
Facility Renovation - HVAC Improvements	510035-100010	Voted 2013 - SIT Supported	3,150,000	3,450,000	300,000
Facility Renovation - King Arts Complex Improvements	510035-100022	Voted 2013 - SIT Supported	870,000	1,117,000	247,000
Facility Renovation - Glenwood Rec Center A/E	510035-100052	Voted 2013 - SIT Supported	2,000,000	5,403,000	3,403,000
Street Greens - Trees	510039-100001	Voted 2013 - SIT Supported	400,000	100,000	(300,000)
Street Greens - Ash Borer	510039-100002	Voted 2013 - SIT Supported	2,100,000	1,500,000	(600,000)
Greenways Projects - Miscellaneous	510316-100000	Voted 2013 - SIT Supported	3,000,000	-	(3,000,000)
Greenways Projects - Watercourse Bike Path Development	510316-100026	Voted 2013 - SIT Supported	1,000,000	-	(1,000,000)
Scioto Greenways Improvements	510713-100002	Voted 2013 - SIT Supported	5,725,000	-	(5,725,000)
Park and Playground Improvements - Wilson Rd. Park Development	510017-100008	Voted 2013 - SIT Supported	-	325,000	325,000
Park and Playground Improvements - Battelle River Front Park Improve	510017-100060	Voted 2013 - SIT Supported	-	500,000	500,000
Park and Playground Improvements - Deaf School Pond	510017-100122	Voted 2013 - SIT Supported	-	100,000	100,000
Park and Playground Improvements - Red Bank Launch Improvements	510017-100199	Voted 2013 - SIT Supported	-	50,000	50,000
Park and Playground Improvements - Strawberry Farms Improvements	510017-100372	Voted 2013 - SIT Supported	-	125,000	125,000
Park and Playground Improvements - Smith Farms Barn and Three Creek	510017-100386	Voted 2013 - SIT Supported	-	800,000	800,000
Park and Playground Improvements - Westgate Lake A/E	510017-100422	Voted 2013 - SIT Supported	-	550,000	550,000
Park and Playground Improvements - Olentangy Water Trail	510017-100455	Voted 2013 - SIT Supported	-	50,000	50,000
Facility Renovation - Alum Creek Maintenance Facility - Expansion	510035-100012	Voted 2013 - SIT Supported	-	341,000	341,000
Facility Renovation - Santa Maria	510035-100047	Voted 2013 - SIT Supported	-	500,000	500,000
Facility Renovation - HVAC Barack	510035-100060	Voted 2013 - SIT Supported	-	150,000	150,000
Facility Renovation - Martin Janis A/E	510035-100177	Voted 2013 - SIT Supported	-	125,000	125,000
Facility Renovation - Retreat at Turnberry A/E	510035-100207	Voted 2013 - SIT Supported	-	60,000	60,000
Park Acquisition - Clean Ohio Match	510112-100121	Voted 2013 - SIT Supported	-	600,000	600,000
Greenways Projects - Alum Creek Trail Easton/ODU	510316-100111	Voted 2013 - SIT Supported	-	3,925,000	3,925,000
Greenways Projects - Camp Chase Trail Phase 2	510316-100115	Voted 2013 - SIT Supported	-	3,550,000	3,550,000
Greenways Projects - Big Walnut Trail	510316-100124	Voted 2013 - SIT Supported	-	1,320,000	1,320,000
			\$ 30,469,000	\$ 30,469,000	\$ -

Recreation & Parks - Golf					
Project	Project #	Funding Source	2014 Current Budget	Revised Budget	Change
Golf - Drainage Improvements	510429-100002	Voted 2013 - SIT Supported	50,000	-	(50,000)
Golf - Bunker Improvements	510429-100003	Voted 2013 - SIT Supported	100,000	-	(100,000)
Golf - General Golf Facility Improvements	510429-100017	Voted 2013 - SIT Supported	150,000	300,000	150,000
			\$ 300,000	\$ 300,000	\$ -

Transportation

Project	Project #	Funding Source	2014 Current Budget	Revised Budget	Change
Urban Infrastructure Recovery Fund VOTED 2008	440005-100000	Voted 2008 - SIT Supported	\$ 4,016,766	\$ 4,533,804	517,038
Street Equipment VOTED 2008	530020-100000	Voted 2008 - SIT Supported	773,364	200,331	(573,033)
Resurfacing - Resurfacing Projects VOTED 2008	530282-100051	Voted 2008 - SIT Supported	1,234,235	1,367,559	133,324
Resurfacing - Far Northwest VOTED 2008	530282-100075	Voted 2008 - SIT Supported	1,089,560	1,034,313	(55,247)
Resurfacing - Far North VOTED 2008	530282-100076	Voted 2008 - SIT Supported	633,955	633,954	(1)
Resurfacing - Northland VOTED 2008	530282-100079	Voted 2008 - SIT Supported	1,430,287	1,391,226	(39,061)
Resurfacing - North Linden VOTED 2008	530282-100084	Voted 2008 - SIT Supported	3,569,028	3,530,013	(39,015)
Resurfacing - Hilltop VOTED 2008	530282-100088	Voted 2008 - SIT Supported	2,825,546	2,825,545	(1)
Resurfacing - Greenlawn/Frank RD	530282-100090	Voted 2008 - SIT Supported	418,232	418,233	1
Resurfacing - Downtown	530282-100091	Voted 2008 - SIT Supported	69,795	69,796	1
American Addition Infrastructure	590131-100003	Voted 2008 - SIT Supported	-	55,995	55,995
Urban Infrastructure Recovery Fund	440005-100000	Voted 2013 - SIT Supported	3,001,892	3,004,989	3,097
2012 Neighborhood Infrastructure	440104-100006	Voted 2013 - SIT Supported	-	1,200,000	1,200,000
Street Equipment	530020-100000	Voted 2013 - SIT Supported	2,500,000	-	(2,500,000)
Roadway Improvements	530161-100000	Voted 2013 - SIT Supported	-	171,354	171,354
Roadway Improvements - KIPP School - Aqler Rd	530161-100152	Voted 2013 - SIT Supported	250,000	78,646	(171,354)
Curb Reconstruction - Citywide Curb Rehabilitation Program	530210-100015	Voted 2013 - SIT Supported	-	1,000,000	1,000,000
Resurfacing - Resurfacing Projects	530282-100051	Voted 2013 - SIT Supported	1,500,000	500,011	(999,989)
Misc. Developments - American Addition Infrastructure	590131-100003	Voted 2013 - SIT Supported	757,288	1,857,288	1,100,000
Misc. Economic Development - Schottenstein	590415-100003	Voted 2013 - SIT Supported	-	200,000	200,000
			\$ 24,069,948	\$ 24,073,057	\$ 3,109

Sanitary

Sanitary Projects	Project #	Funding Source	2014 Current Budget	Revised Budget	Change
60-05 Blacklick Creek Interceptor	650034-100006	Voted 2008 - Sanitary	5,500,000	3,000,000	(2,500,000)
Roof Replacement for DPU Facilities	650234-100000	Voted 2008 - Sanitary	-	500,000	500,000
DPU General Engineering Consultant Services	650260-100000	Voted 2008 - Sanitary	250,000	350,000	100,000
JPWWTP Small Capital Projects	650260-102000	Voted 2008 - Sanitary	200,000	880,000	680,000
SWWTP Small Capital Projects	650260-103000	Voted 2008 - Sanitary	200,000	920,000	720,000
WWTF PCM Small Capital Projects	650262-101000	Voted 2008 - Sanitary	-	250,000	250,000
Land Acquisition	650323-100000	Voted 2008 - Sanitary	1,000,000	3,800,000	2,800,000
60-05 WWTFs Renovations and Rehabilitations	650350-100000	Voted 2008 - Sanitary	3,000,000	-	(3,000,000)
SWWTP Biosolids Land Application Facility	650356-100002	Voted 2008 - Sanitary	230,000	-	(230,000)
Barthman/Parsons Integrated Solution Phase 1	650405-100100	Voted 2008 - Sanitary	335,000	-	(335,000)
Merwin Hill Area Assessment	650699-100000	Voted 2008 - Sanitary	-	1,200,000	1,200,000
Blacklick Creek Main Trunk	650725-100011	Voted 2008 - Sanitary	-	500,000	500,000
Compost Facility Leachate Basin	650759-100000	Voted 2008 - Sanitary	350,000	-	(350,000)
GIS Professional Services	650762-100000	Voted 2008 - Sanitary	200,000	-	(200,000)
Blenheim/Glencoe Integrated Solution	650870-100001	Voted 2008 - Sanitary	575,000	725,000	150,000
Weisheimer/Indian Springs Integrated Solution	650870-100002	Voted 2008 - Sanitary	343,000	400,000	57,000
Overbrook/Chatham Integrated Solution	650870-100004	Voted 2008 - Sanitary	575,000	375,000	(200,000)
Schreyer/Springs Integrated Solution	650870-100006	Voted 2008 - Sanitary	357,000	315,000	(42,000)
Blueprint Linden CIPP Lining	650874-100001	Voted 2008 - Sanitary	4,600,000	4,500,000	(100,000)
			\$ 17,715,000	\$ 17,715,000	\$ -

Water

Projects	Project #	Funding Source	2014 Current Budget	Revised Budget	Change
GIS Professional Services Agreement	452501-100001	Voted 2008 - Water	\$ 200,000	\$ -	\$ (200,000)
Miscellaneous Water Facilities	690026-100000	Voted 2008 - Water	200,000	-	(200,000)
Indianola Parking Lot Imp	690026-100005	Voted 2008 - Water	-	1,500,000	1,500,000
Indianola Facility Imp Study	690026-100008	Voted 2008 - Water	-	300,000	300,000
Water Main Rehab	690236-100000	Voted 2008 - Water	1,678,404	309,904	(1,368,500)
Eastfield Dr Area WL Imp	690236-100051	Voted 2008 - Water	-	2,700,000	2,700,000
Regina Ave Area WL Imp	690236-100052	Voted 2008 - Water	-	3,000,000	3,000,000
Fenway Road Area WL Imp	690236-100055	Voted 2008 - Water	3,000,000	-	(3,000,000)
Florence Ave Area WL Imp	690236-100056	Voted 2008 - Water	-	3,000,000	3,000,000
Lamont Ave Area WL Imp	690236-100067	Voted 2008 - Water	-	178,470	178,470
Silver Dr Area WL Imp	690236-100068	Voted 2008 - Water	-	278,465	278,465
HCWP Raw Water Line	690265-100000	Voted 2008 - Water	-	500,000	500,000
HCWP Misc. Improvements - Alum Feed System Upgrade	690286-100001	Voted 2008 - Water	1,200,000	1,300,000	100,000
Distribution Improvements	690290-100000	Voted 2008 - Water	200,000	-	(200,000)
PAWP Imps-Run Fiber optic to PAWP	690291-100000	Voted 2008 - Water	200,000	-	(200,000)
McKinley Ave. Quarry Imp's	690351-100000	Voted 2008 - Water	100,000	-	(100,000)
HCWP A&B Raw & Finished Water Pumps	690391-100000	Voted 2008 - Water	-	200,000	200,000
Water Meter Renewal	690394-100000	Voted 2008 - Water	1,500,000	140,000	(1,360,000)
Independent Consultant Review - Watershed Imp	690411-100004	Voted 2008 - Water	-	170,000	170,000
Pump Motor Rehab - Alum Creek Pumping Station	690441-100001	Voted 2008 - Water	-	100,000	100,000
Misc. Booster Station and Water Tank Imps	690473-100000	Voted 2008 - Water	600,000	-	(600,000)
Stand-by Power for Critical Water Booster Stations	690473-100005	Voted 2008 - Water	-	1,500,000	1,500,000
Fairwood Avenue Elevated Storage Tanks Demo	690473-100008	Voted 2008 - Water	193,911	565,476	371,565
HCWP Floc and Lime Basin Reconstruction	690507-100000	Voted 2008 - Water	200,000	-	(200,000)
HCWP Lime Slaker Replacement	690508-100000	Voted 2008 - Water	750,000	900,000	150,000
Professional Construction Management - Supply Group	690518-100000	Voted 2008 - Water	13,400,000	9,500,000	(3,900,000)
Westgate Tank Replacement	690537-100001	Voted 2008 - Water	500,000	180,000	(320,000)
HCWP Lime Slurry Disposal Line condition assessment	690538-100001	Voted 2008 - Water	2,000,000	-	(2,000,000)
General Architecture Agreement	690542-100000	Voted 2008 - Water	200,000	-	(200,000)
DPU PCM Services for Small Projects	690548-100000	Voted 2008 - Water	200,000	-	(200,000)
Hoover Reservoir Erosion Control	690006-100000	Voted 2013 - Water	1,300,000	124,386	(1,175,614)
Watershed Misc. Improve Facilities	690411-100000	Voted 2013 - Water	200,000	260,000	60,000
Watershed Misc. Improvement - Griggs Dam Misc. Imp	690411-100002	Voted 2013 - Water	150,000	-	(150,000)
HCWP Treatment Imps-Detailed Design & Const	690430-100001	Voted 2013 - Water	1,500,000	2,000,000	500,000
Fairwood Avenue Elevated Storage Tanks Demo	690473-100008	Voted 2013 - Water	456,089	81,703	(374,386)
HCWP Sludge Disposal Line (ARV)	690510-100002	Voted 2013 - Water	500,000	-	(500,000)
HCWP Intake Structure & Low Head Dam Rehab	690511-100000	Voted 2013 - Water	500,000	-	(500,000)
HCWP Standby Power	690519-100000	Voted 2013 - Water	-	650,000	650,000
DRWP Standby Power	690520-100000	Voted 2013 - Water	300,000	550,000	250,000
Large Diameter Valve Replacement	690521-100003	Voted 2013 - Water	800,000	1,200,000	400,000
General Engineering Services Distribution Group	690528-100000	Voted 2013 - Water	250,000	-	(250,000)
DRWP UV Disinfection	690535-100000	Voted 2013 - Water	800,000	500,000	(300,000)
2015 General Engineering Services - Distribution Group	690528-100001	Voted 2013 - Water	-	250,000	250,000
PAWP Well Pump Replacement	690533-100000	Voted 2013 - Water	-	600,000	600,000
PAWP Concept Plan Update	690539-100000	Voted 2013 - Water	-	500,000	500,000
Utilities Complex Generator Automatic Transfer Switch	690550-100001	Voted 2013 - Water	-	20,000	20,000
CW-103 Riverbank Stabilization	690591-100000	Voted 2013 - Water	-	20,000	20,000
			\$ 33,078,404	\$ 33,078,404	\$ -

ELECTRICITY					
Project	Project #	Funding Source	2014 Current Budget	Revised Budget	Change
Distribution System Improvements - SIT Supported	670608-100000	Voted 2013 - Electricity	-	300,000	300,000
Dublin Ave. Control Building Site Improvements - SIT Supported	670608-100006	Voted 2013 - Electricity	2,260,000	-	(2,260,000)
Dublin Ave Control Building Site Improvements - SIT Supported	670608-100007	Voted 2013 - Electricity	-	2,260,000	2,260,000
Dublin Ave. Control Building Site Improvements - Additional- SIT Support	670608-100012	Voted 2013 - Electricity	300,000	-	(300,000)
			\$ 2,560,000	\$ 2,560,000	\$ -

STORM WATER					
Project	Project #	Funding Source	2014 Current Budget	Revised Budget	Change
Fountain Square	610050-100000	Voted 2013 - Storm	\$ -	\$ 150,000	\$ 150,000
Oakwood Ave SSI	610778-100000	Voted 2013 - Storm	-	175,000	175,000
Clintonville Neighborhood Stormwater System Improvements Phase 2	610786-100000	Voted 2013 - Storm	2,500,000	980,000	(1,520,000)
Terrace Avenue/Broad Street Stormwater System Improvements	611009-100000	Voted 2013 - Storm	2,500,000	2,395,000	(105,000)
Joyce Ave Improvements	610990-100003	Voted 2013 - Storm	100,000	400,000	300,000
Cooper Park Stormwater SSI	611011-100000	Voted 2013 - Storm	-	1,000,000	1,000,000
			\$ 5,100,000	\$ 5,100,000	\$ -