

Division No.	Division Name	OL1	OCA	Amount
20-01	City Council	1000	200105	87,516
22-01	City Auditor	1000	220103	78,427
22-02	Income Tax	1000	220202	196,976
23-01	City Treasurer	1000	230227	26,918
24-01	City Attorney	1000	240101	320,081
24-04	Real Estate	1000	240390	10,844
25-01	Municipal Court Judges	1000	250105	410,667
26-01	Municipal Court Clerk	1000	260117	282,025
27-01	Civil Service	1000	270108	91,093
30-01	Safety Admin	1000	300111	39,395
30-02	Safety Support Serv	1000	300202	136,379
30-03	Police	1000	300350	7,717,277
30-04	Fire	1000	301465	5,841,566
40-01	Mayor	1000	400101	63,611
40-02	EBOCO	1000	400028	19,923
40-03	CRC	1000	400291	22,212
40-04	Education	1000	400410	17,924
44-01	Development Admin	1000	440283	72,362
44-02	Economic Development	1000	440314	12,732
44-05	Neighborhood Services	1000	440279	189,600
44-06	Planning	1000	440334	39,225
44-10	Housing	1000	440278	12,217
45-01	Financial Management	1000	450015	79,605
44-07	Facilities Management	1000	450039	128,969
45-50	Finance Administration	1000	450035	48,745
45-51	Asset Management	1000	450037	17,686
46-01	Human Resources	1000	281626	51,875
50-01	Health	5501	900068	570,000
51-01	Recreation and Parks	5501	900050	740,000
59-01	Service Administration	1000	590018	59,722
59-02	Refuse Collection	1000	590075	340,373
59-06	Parking Violations	1000	590644	74,052
	Total			17,800,000