



## Summary of Annual Costs for Columbus Health Department

August 1, 2017 - July 31, 2018

|   |                     |
|---|---------------------|
| Third Party Annuals   | \$ 15,505.00        |
| Annual Maintenance  | \$ 52,928.28        |
| Annual Subscriptions (200 Hosting and 16 portal)                      | \$ 120,864.00       |
| Annual Fixed EDI Transactions (based on 15 providers)                 | \$ 11,493.96        |
| Annual Appointment Reminder Costs (Based on 1320 reminders per month) | \$ 4,593.60         |
| Training/support services   | \$ 6,975.00         |
|   | <u>\$212,359.84</u> |

*\* Pricing subject to change pending execution of contract*

Annual Maint consists of maintenance tied to  
Original contract  
PG-2016-114801  
PG-2015-110706  
PG-2014-88971  
PG-2016-129416  
PG-2017-134784 (to be executed in July 2017)