

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed lease insert rows.

Line #	Div	Obj Class	Main Acct	Fund	Subfund	Project ID	Section 3	Section 4	Section 5	Amount	
1	30	2	62010	2219	221901	CW001				\$ 117,230.08	
2	30	2	62025	2219	221901	CW001				\$ 155,006.46	
3	30	2	62030	2219	221901	CW001				\$ 3,000.00	
4	30	2	62075	2219	221901	CW001				\$ 9,375.00	
5	30	2	62080	2219	221901	CW001				\$ 45,904.00	
6	30	2	62085	2219	221901	CW001				\$ 76,600.00	
7	30	2	62510	2219	221901	CW001				\$ 54,100.00	
8	30	2	62520	2219	221901	CW001				\$ 55,200.00	
9	30	3	63050	2219	221901	CW001				\$ 45,000.00	
10	30	3	63965	2219	221901	CW001				\$ 60,000.00	
11	30	3	63970	2219	221901	CW001				\$ 32,150.00	
12	30	6	66510	2219	221901	CW001				\$ 7,000.00	
13	30	6	66530	2219	221901	CW001				\$ 242,823.00	\$ 903,388.54
14	30	2	62030	2219	221902	CW001				\$ 102,103.96	
15	30	2	52075	2219	221902	CW001				\$ 7,795.00	
16	30	2	62080	2219	221902	CW001				\$ 140,318.74	
17	30	3	63050	2219	221902	CW001				\$ 26,000.00	
18	30	3	63260	2219	221902	CW001				\$ 50,000.00	
19	30	3	63945	2219	221902	CW001				\$ 65,000.00	
20	30	6	66530	2219	221902	CW001				\$ 41,000.00	\$ 432,217.70
21	30	3	63260	2219	221903	DS008				\$ 24,000.00	\$ 24,000.00
22	30	2	62010	2219	221905	CW001				\$ 112,189.65	
23	30	2	62030	2219	221905	CW001				\$ 15,530.00	
24	30	2	62075	2219	221905	CW001				\$ 16,250.00	
25	30	2	62080	2219	221905	CW001				\$ 97,633.00	
26	30	3	63260	2219	221905	CW001				\$ 8,023.98	
27	30	3	63945	2219	221905	CW001				\$ 21,300.00	
28	30	3	63970	2219	221905	CW001				\$ 3,000.00	
29	30	6	62030	66510	221905	CW001				48,000.00	\$ 321,926.63
										Total	\$ 1,681,532.87