

| AUTHORIZED EMPLOYEE SANCTIONED STRENGTH  |                           |    |       |
|------------------------------------------|---------------------------|----|-------|
| EFFECTIVE MAY 20, 2013                   |                           |    |       |
|                                          | Total All Funding Sources |    |       |
| DEPARTMENT/DIVISION                      | FT                        | PT | TOTAL |
| <b>City Council</b>                      |                           |    |       |
| 20-01 City Council                       | 38                        | 0  | 38    |
| <b>Office of the City Auditor</b>        |                           |    |       |
| 22-01 City Auditor                       | 34                        | 4  | 38    |
| 22-02 Income Tax                         | 82                        | 1  | 83    |
| <b>City Treasurer</b>                    |                           |    |       |
| 23-01 Treasurer                          | 11                        | 3  | 14    |
| <b>Office of the City Attorney</b>       |                           |    |       |
| 24-01 City Attorney                      | 150                       | 47 | 197   |
| 24-04 Real Estate                        | 14                        | 2  | 16    |
| <b>Municipal Court-Judges</b>            |                           |    |       |
| 25-01 Municipal Court Judges             | 228                       | 13 | 241   |
| <b>Municipal Court-Clerk</b>             |                           |    |       |
| 26-01 Municipal Court Clerk              | 184                       | 2  | 186   |
| <b>Civil Service Commission</b>          |                           |    |       |
| 27-01 Civil Service Commission           | 34                        | 17 | 51    |
| <b>Dept of Public Safety</b>             |                           |    |       |
| 30-01 Public Safety Administration       | 11                        | 2  | 13    |
| 30-02 Support Services                   | 54                        | 6  | 60    |
| 30-03 Police - Civilian                  | 350                       | 13 | 363   |
| 30-03 Police - Uniformed                 | 1963                      | 0  | 1963  |
| 30-04 Fire - Civilian                    | 37                        | 4  | 41    |
| 30-04 Fire - Uniformed                   | 1587                      | 0  | 1587  |
| <b>Office of the Mayor</b>               |                           |    |       |
| 40-01 Mayor's Office Administration      | 25                        | 1  | 26    |
| 40-02 Community Relations                | 8                         | 0  | 8     |
| 40-03 Equal Bus Oppor Comm               | 10                        | 0  | 10    |
| <b>Dept of Building and Zoning Svcs.</b> |                           |    |       |
| 43-01 Building and Zoning Svcs.          | 138                       | 15 | 153   |
| <b>Dept of Development</b>               |                           |    |       |
| 44-01 Development Administration         | 37                        | 4  | 41    |
| 44-02 Economic Development               | 15                        | 1  | 16    |
| 44-03 Code Enforcement                   | 73                        | 1  | 74    |
| 44-06 Planning                           | 15                        | 0  | 15    |
| 44-10 Housing                            | 25                        | 1  | 26    |

| AUTHORIZED EMPLOYEE SANCTIONED STRENGTH |                           |              |               |
|-----------------------------------------|---------------------------|--------------|---------------|
| EFFECTIVE MAY 20, 2013                  |                           |              |               |
|                                         | Total All Funding Sources |              |               |
| DEPARTMENT/DIVISION                     | FT                        | PT           | TOTAL         |
| <b>Dept of Finance and Management</b>   |                           |              |               |
| 45-00 Director's Office                 | 34                        | 0            | 34            |
| 45-01 Financial Management              | 37                        | 0            | 37            |
| 45-05 Fleet Management                  | 128                       | 2            | 130           |
| 45-07 Facilities Management             | 77                        | 21           | 98            |
| <b>Dept of Human Resources</b>          |                           |              |               |
| 46-01 Human Resources                   | 35                        | 7            | 42            |
| <b>Dept of Technology</b>               |                           |              |               |
| 47-01 Technology Administration         | 34                        | 1            | 35            |
| 47-02 Information Services              | 121                       | 6            | 127           |
| <b>Columbus Public Health</b>           |                           |              |               |
| 50-01 Health                            | 393                       | 143          | 536           |
| <b>Dept of Recreation and Parks</b>     |                           |              |               |
| 51-01 Recreation & Parks                | 469                       | 1247         | 1716          |
| 51-03 Golf Operations                   | 26                        | 200          | 226           |
| <b>Dept of Public Service</b>           |                           |              |               |
| 59-01 Public Service Administration     | 73                        | 2            | 75            |
| 59-02 Refuse Collection                 | 228                       | 0            | 228           |
| 59-10 Mobility Options                  | 59                        | 2            | 61            |
| 59-11 Planning & Operations             | 304                       | 1            | 305           |
| 59-12 Design & Construction             | 118                       | 74           | 192           |
| <b>Dept of Public Utilities</b>         |                           |              |               |
| 60-00 Public Utilities Administration   | 100                       | 10           | 110           |
| 60-05 Sewer & Drain                     | 544                       | 18           | 562           |
| 60-07 Power                             | 106                       | 11           | 117           |
| 60-09 Water                             | 540                       | 43           | 583           |
| <b>TOTAL</b>                            | <b>8,549</b>              | <b>1,925</b> | <b>10,474</b> |