

**Municipal Court Judges Probation Fee Fund 2011 Appropriation**

<b>OL3 Description</b>	<b>Object Level 3</b>	<b>2011 Budget Request</b>
PERS Salaries and Wages	1101	149,032
PERS Service Credit Pay	1104	2,200
PERS Sick Leave Reciprocity	1105	0
PERS Part-time Salaries and Wages	1112	10,774
Pension Pickup 6%	1120	646
Pension Pickup PERS	1121	12,447
Employee Insurance	1150	44,963
Pension City Share PERS	1160	21,172
City Share Medicare	1171	2,193
Workers' Comp Charged to Payrolls	1173	7,562
		<b>\$ 250,989</b>
M&S-Furniture and Fixtures	2140	3,000
M&S-Computers and supplies	2193	5,000
M&S-Other Office Supplies	2201	7,000
M&S-Reproduction & Photographic	2206	6,000
M&S-Copy Machines	2227	3,000
M&S-Other	2290	900
M&S-Telephone Instruments	2291	2,000
M&S-Misc. Supplies	2291	1,900
		<b>28,800</b>
Pagers	3293	2,000
Other Communication Expense	3321	1,800
Rent/Lease-Copy Machines	3303	0
Postage-U.S. Postal Service	3322	0
Parking Charges	3327	500
Employee Mileage	3329	4,000
Travel-Transportation	3330	16,000
In Service Training	3331	9,000
Subscriptions	3332	0
Memberships	3333	800
Services-Other Professionals	3336	73,363
Services-Other Professionals	3336	9,000
Printing	3352	5,000
Int.Bill-Graphics, Print, Photo & Mail	3356	1,000
Maint. Serv.- Machinery & Equipment	3372	3,000
Services-Laboratory	3408	16,000
Voice Mail Service	3428	0
		<b>141,463</b>
Transfer to Other funds	5501	73,000
		<b>73,000</b>

**Grand Total 2010 Appropriation**

**\$ 494,252**