

SCHEDULE 2A-1

UTILIZATION REPORTING FORM

Project Detail Summary

Project A	Project Name:	HCWP Concrete Rehabilitation	Department:	Public Utilities	Ordinance Number:	1795-2018	Invoice Number:	
	Project Number:	690389-100000	Division:	DOW	Purchase Order Amount:	\$1,920,600.00		
	City PM and Phone Number:	Ryan Shonk, (614) 645-6125	Section:	Supply	PO# (Suffix/Line #):	001	Comments/Notes:	

LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN

Purchase Order Amount(s) Grand Total: \$1,920,600.00

Prime and Subcontractor Utilization Summary

	Name / Address	Contact Information	Federal Tax ID# / Expiration Date	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
PRIME	Hatch Chester (Ohio) Inc. 88 E. Broad Street Suite 1980 Columbus, OH 43215	Hasan Alkayri, P.E. (614) 360-1215 (O) (614) 284-4532 (C) hasan.alkayri@hatch.com	20-2401674	MAJ CC001157 Expires: 05/14/2020	Concrete Rehabilitation Detailed Design Bidding Services	\$ 1,313,538.90 68.39%	\$ 1,313,538.90 68.39%	0.00%	0.00%	\$ - 0.00%	\$ 1,313,538.90 100.00%
SUB 1	Burgess & Niple, Inc. 5085 Reed Rd Columbus, OH 43220	Rusty Neff (614) 495-2050 (O) rusty.neff@burgessniple.com	31-0885550	MAJ CC004425 Expires 2/6/2020	Gates Rehabilitation Design Pavement Design Cost Estimating	\$ 335,275.99 17.46%	\$ 335,275.99 17.46%	0.00%	0.00%	\$ - 0.00%	\$ 335,275.99 100.00%
SUB 2	CH2M Hill Engineers, Inc. 2 Easton Oval Suite 500 Columbus, OH 43219	Melanie Gamez (614) 825-6721 Melanie.Gamez@CH2M.com	32-0100027	MAJ CC00027-11205 Expires 11/10/18	Electrical Design Construction Phasing Cost Estimating Permitting	\$ 246,979.92 12.86%	\$ 246,979.92 12.86%	0.00%	0.00%	\$ - 0.00%	\$ 246,979.92 100.00%
SUB 3	Glaus, Pyle, Schomer, Burns And Dehaven dba GPD Associates 520 S. Main St., Ste. 2531 Akron, OH 44311	Amber Oller (800) 955-4731 aoller@gpdgroup.com	34-1134715 6/29/19	MAJ 6560	Surveying	\$ 4,805.19 0.25%	\$ 4,805.19 0.25%				
SUB 4	Resource International, Inc. 6350 Presidential Gateway Columbus, Ohio 43231	Dane P. Redinger, P.E. (614) 797-9529 daner@resourceinternational.com	31-0669793	FBE CC004197 Expires 01/25/2020	Laboratory Testing	\$ 20,000.00 1.04%	\$ 20,000.00 1.04%	0.00%	0.00%	\$ - 0.00%	\$ 20,000.00 100.00%
	Last Updated By:	Missy Smith		TOTAL AMOUNT		\$ 1,920,600.00	\$ 1,920,600.00	\$ -	\$ -	\$ -	\$ 1,915,794.81
	Last Updated On:	6/29/18		Total Percentage		100.00%	100.00%	0.00%	0.00%	0.00%	99.75%