

Project A	Project Name:	Compost Facility Odor Reduction Improve
	Project Number:	CIP 650375-100003
	City PM and Phone Number:	Jesse Volk, 614 645-0744
LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK		
	Name / Address	Contact Information
PRIME	Hatch Associates Consultants Inc 88 E. Broad Street Suite 1980 Columbus, OH 43215	Hasan Alkhayri, P.E. (614) 284-4532 (C) hasan.alkhayri@hatch.com
SUB 1	HDR 8890 Lyra Drive, Suite 100 Columbus, OH 43240	Stephanie Johnson D 614.839.6347 Stephanie.Johnson@hdrinc.com
SUB 2	Jacobs 2 Easton Oval Suite 500 Columbus, OH 43219	Melanie Gamez (614) 825-6721 Melanie.Gamez@jacobs.com
SUB 3	T&M Associates 4675 Lakehurst Court, Suite 250, Columbus, OH 43016	DONALD PINTO PE, BCEE D 614.408.9240 M 614.314.0105 DPINTO@TANDMASSOCIATES.COM
SUB 4	Resources International 6350 Presidential Gateway Columbus, OH 43231	Steve Johnson 614-823-4949 stevej@resourceinternational.com
SUB 5	Advanced Engineering Consultant (AEC) 1405 Dublin Road Columbus, OH 43215	Gavin Lim gavin.lim@aecmep.com 614-486-4778
SUB 6	Regency Construction 6636 Huntley Road Columbus, OH 43229	Tari Rivera RiveraT@regencycsi.com 216-529-1188

UTILIZATION REPORT

Project Detail Summary

ements Part 2	Department:	Public Utilities
	Division:	DOSD
	Section:	Treatment Engineering

WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN

Prime and Subcontractor Utilization

Federal Tax ID# / Expiration Date	Firm Type / DAX Vendor #	Contract Scope
13-6094431	MAJ 025646	Prime Step 2 Services
47-0680568	Maj 008851	Process Design
95-4081636	MAJ 006247	Quality Assurance/ Quality Control
22-18067708	MAJ 001614	Air Modeling and Permitting
31-0669793	WBE 004197	Civil Design
31-1612308	MBE 5665	Electrical Design
34-1782742 7/31/2024	WBE 6852	Construction Cost Estimating

Hasan Alkhayri		TOTAL AMOUNT
5/16/2023		Total Percentage

REPORTING FORM

Summary

Ordinance Number:		Invoice Number:
Purchase Order Amount:	\$1,800,000.00	Comments/Notes:
PO# (Suffix/Line #):		

Purchase Order A

Utilization Summary

Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date
\$ 940,932.72 52.27%	#DIV/0!	0.00%
\$ 257,150.00 14.29%	#DIV/0!	0.00%
\$ 50,000.00 2.78%	#DIV/0!	0.00%
\$ 35,550.00 1.97%	#DIV/0!	0.00%
\$ 241,444.07 13.41%	#DIV/0!	0.00%
\$ 62,108.00 3.45%	#DIV/0!	0.00%
\$ 49,178.85 2.73%	#DIV/0!	0.00%

	0.00%	#DIV/0!	#DIV/0!
\$	163,636.36 9.09%	\$ - #DIV/0!	0.00%
\$	1,800,000.00	\$ -	\$ -
	100.00%	#DIV/0!	0.00%

#DIV/0!	#DIV/0!	#DIV/0!
0.00%	\$ - 0.00%	0.00%
\$ -	\$ -	\$ -
0.00%	0.00%	0.00%