

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
0019-2020

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount	
1	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502007	646,993.00	Outpatient Treatment
2	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G502007	13,000.00	
3	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	G502007	13,000.00	672,993.00
4	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502008	361,675.00	WOMENS
5	50	5001	02	62000	2251	000000	CW010	500104	N/A	N/A	G502009	10,900.00	MAT SUBOXONE
6	50	5001	03	63000	2251	000000	CW010	500104	N/A	N/A	G502009	35,000.00	45,900.00
7	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502010	62,670.00	Community Prevention
8	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G502010	6,000.00	
9	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	G502010	6,000.00	74,670.00
10	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502011	78,788.00	After School
11	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G502011	9,000.00	
12	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	G502011	9,000.00	96,788.00
13	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502012	222,589.00	HIV EIS
14	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502013	90,348.00	Immigrant Women
15	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502014	11,100.00	Outreach and Engagement
16	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502015	15,000.00	Prev +Well Evid
17	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502006	9,800.00	Prev + Well PrevSch
18	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502001	311,361.14	REAL Life Parks and Recs
19	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G502001	12,000.00	
20	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	G502001	13,944.86	337,306.00
21	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502005	25,619.00	SAGE
22	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502004	317,282.00	School Based YES Success
23	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G502004	2,000.00	
24	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	G502004	2,000.00	321,282.00
25	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502003	10,000.00	Perf Incentive AoD
26	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G502003	10,000.00	
27	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	G502003	10,000.00	30,000.00
28	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502002	10,000.00	Perf Incentive SEL
29	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G502002	10,000.00	
30	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	G502002	10,000.00	30,000.00

2,345,070.00