

PREVIOUS AUTHORIZED STRENGTH

	GENERAL FUND SANCTIONED			OTHER CITY SANCTIONED			GRANT SANCTIONED		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
City Council	33	3	36	0	0	0	0	0	0
City Treasurer									
City Treasurer	12	1	13	0	0	0	0	0	0
Parking Violations Bureau	38	2	40	0	0	0	0	0	0
Office of the City Auditor									
City Auditor	34	4	38	0	0	0	0	0	0
Income Tax	82	1	83	0	0	0	0	0	0
Office of the City Attorney									
City Attorney	119	46	165	1	0	1	14	1	15
Real Estate	7	0	7	7	1	8	0	0	0
Special Litigation	0	0	0	0	0	0	0	0	0
Municipal Court – Judges	173	11	184	24	5	29	9	0	9
Municipal Court – Clerk	172	0	172	12	0	12	0	0	0
Civil Service	32	18	50	0	0	0	0	0	0
Dept. of Public Safety									
Public Safety Administration	10	1	11	0	0	0	0	0	0
Communications/Support Services	7	1	8	47	7	54	0	0	0
Police – Civilian	393	17	410	0	0	0	0	0	0
Uniformed	1,899	0	1,899	0	0	0	0	0	0
Fire – Civilian	48	1	49	0	0	0	0	0	0
Uniformed	1,580	0	1,580	0	0	0	0	0	0
Office of the Mayor									
Mayor's Office Administration	20	0	20	0	0	0	0	0	0
Community Relations Commission	9	0	9	0	0	0	0	0	0
Equal Business Opportunity	11	0	11	0	0	0	0	0	0
Office of Education	4	0	4	0	0	0	5	8	13
Dept. of Development									
Development Administration	20	0	20	5	0	5	14	1	15
Economic Development	2	0	2	3	0	3	13	0	13
Building Services	0	0	0	160	2	162	0	0	0
Planning	9	1	10	3	0	3	2	0	2
Housing	4	0	4	0	0	0	33	0	33
Neighborhood Services	80	0	80	0	0	0	14	10	24
Department of Finance and									
Director's Office	32	0	32	2	0	2	0	0	0
Facility Management Division	85	14	99	0	0	0	0	0	0
Financial Management Division	13	0	13	0	0	0	6	0	6
Dept. of Human Resources	16	0	16	15	0	15	0	0	0
Dept of Technology									
Technology Administration	0	0	0	8	0	8	0	0	0
Information Services	0	0	0	105	0	105	0	0	0
Telecommunications	5	0	5	10	1	11	0	0	0
Dept. of Health	0	0	0	216	58	274	184	38	222
Dept. of Recreation and Parks									
Recreation and Parks	0	0	0	303	1,250	1,553	155	86	241
Golf Operations	0	0	0	38	200	238	0	0	0
Dept. of Public Service									
Public Service Administration	43	2	45	30	0	30	0	0	0
Refuse Collection	213	0	213	12	0	12	5	0	5
Fleet Management	0	0	0	123	0	123	0	0	0
Transportation	0	0	0	491	6	497	8	0	8
Dept. of Public Utilities									
Public Utilities Administration	0	0	0	79	2	81	0	0	0
Division of Operational Support	0	0	0	42	5	47	0	0	0
Sewer & Drains (Storm)	0	0	0	39	2	41	0	0	0
Sewer & Drains (Sanitary)	0	0	0	490	16	506	0	0	0
Electricity	0	0	0	126	16	142	0	0	0
Water	0	0	0	514	30	544	0	0	0
TOTAL	5,205	123	5,328	2,905	1,601	4,506	462	144	606