



Summary of Annual Costs for Columbus Health Department

August 1, 2022 - July 31, 2023

Company	Sales Contact
NextGen Healthcare Inc. 18111 Von Karman Ave, Suite 600 Irvine, California 92612	Brian Musselman bmusselman@nextgen.com

Prepared For Columbus Health

Category	Annual Net	Annual Total
Annual Third Party Libraries	\$21,173.00	
Annual Software Maintenance	\$70,974.60	
Annual Hardware Maintenance	\$5,475.48	
Annual Hosting Charges (290 Hosted Users)	\$140,841.00	
Annual PXP & PSS Charges	\$23,208.00	
Annual Population Health Subscriptions	\$38,808.00	
Annual Fixed EDI Charges	\$11,925.00	
Annual MyFax	\$600	
Annual EDI Appt Reminder Estimate	\$15,000.00	
Annual Training Cost	\$8,375.00	
Annual Virtual Visit Subscriptions	\$24,456.00	
Annual Mirth Charges	\$10,000.00	

\$370,836.08