

**ORDINANCE ATTACHMENT**

**AC Template (for authorizing expenditures)**

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 .*

Type of AC Requested	Purchase Requisition (PR)#
ACPO	n/a

Line # of AC	Div	Obj Class	Main Acct	Fund	Subfund	Program
10	3004	03	63050	2220	000000	CW010
20	3004	03	63050	2220	000000	CW010

lines please insert rows.

<b>Procurement Category</b>	<b>Project ID</b>	<b>Sect 3</b>	<b>Sect 4</b>	<b>Sect 5</b>	<b>Optional Field</b>
Drug Addiction Prevention or Control Services	G342100				
Drug Addiction Prevention or Control Services	G342100				

<b>Planning Area</b>	<b>Amount</b>
	\$60,000
	\$630,795

**Ordinance Attachment - Authorize Appropriation**

Ord Number
0184-2021

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1- First Resp Overtime- <b>FIRE</b> (hourly rate and fringe)	30	3004	01	61150	2220	000000	CW010				G342100	\$139,556
1- First Resp Overtime- <b>POLICE</b> (hourly rate and fringe)	30	3003	01	61150	2220	000000	CW010				G342100	\$137,456
2- RREACT program supplies- palm cards, recovery coins, etc	30	3004	02	62010	2220	000000	CW010				G342100	\$1,928
3- Require grant travel	30	3004	03	63965	2220	000000	CW010				G342100	\$12,249
4- Mighty Crow Service Contract	30	3004	03	63050	2220	000000	CW010				G342100	\$60,000
5- Family and Children First Council Service Contract	30	3004	03	63050	2220	000000	CW010				G342100	\$630,795
4- Other contract services	30	3004	03	63050	2220	000000	CW010				G342100	\$218,016