

**Information to be included in all Legislation authorizing
Entering into Contracts:**

Not Applicable – this legislation is to modify a contract.

The names of all companies bidding or submitting an RFP or RFSQ

The location by City and State of all companies bidding or submitting an RFP or RFSQ

The status, Majority, MBE or FBE, of all companies bidding or submitting an RFP or RFSQ

A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.

A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

An estimate of the full estimated cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding or submitting an RFP or RFSQ for the original contract.
See attached document “RFSQ Summary HCWP Sludge Sta w addresses.xls” for firms submitting detailed technical proposals. A total of eleven firms submitted RFP’s.

The location by City and State of all companies bidding or submitting an RFP or RFSQ for the original contract.

See attached document “RFSQ Summary HCWP Sludge Sta w addresses.xls”

The status, Majority, MBE, FBE, of all companies bidding or submitting an RFP or RFSQ for the original contract.

None of the responses were from MBE/FBE firms, one was from an MBR. Most of the firms had MBE/FBE firms as part of their project team. BBS Corporation – CH2M Hill has MBE and FBE sub-consultants as part of their design team.

The name and location of the firm awarded the original contract and the Contract Number.
BBS Corporation (now CH2M Hill), address 1103 Schrock Rd., Suite 400, Columbus, OH original contract number EL 005320

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

See attached document “HCWPSLUDGESCOPE” for work completed to date. See attached document “Modification 11 06”, for work to be performed during the proposed modification.

An updated contract timeline to contract completion.

See attached document “Project Schedule 11 06”

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

This is the first proposed contract modification.

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

See attached document “Modification 11 06”

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

The original contract provided for engineering design for the work and the original authorizing legislation (#0474-2005) indicated “The expenditure for construction administration services will be authorized by a future modification when the scope of services can be better defined.” The only work for which a modification was not anticipated at the time of executing the original contract are listed in the attached document “Modification 11 06”. These design changes were implemented after the Value Engineering process and after discussions with plant staff. The total cost of these proposed changes are \$296,627 of the total requested modification cost of \$4,318,963. All other costs included in this modification request were previously anticipated.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

As indicated in the original contract and legislation, a modification was always planned. During the preparation of the original engineering scope development it was decided that it was not possible to accurately project anticipated costs for construction administration and construction inspection until the design had been substantially completed. Costs were able to be more accurately determined as the work has progressed.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

CONTRACT AMOUNT:

Original contract amount	\$2,150,597.00
Modification No.1 “Modification 11 06”	\$4,318,963.00 (see costs in attached document
New contract amount	\$6,469,560.00

Note: MBE/FBE Utilization for proposed contract modification:

Prime Engineering & Architecture (FBE/ASN) \$189,745 (4.72%)

Advanced Engineering Consultants (FBE/ASN)	\$46,680 (1.16%)
Dynotec, Inc. (MBE/AFA)	\$575,203 (14.30%)

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.

4/28/05