

911-2025-01

Resolution selecting and approving the 2026 formula for distribution of the wireless 9-1-1 charges imposed under section 128.42 of the Ohio Revised Code to the subdivisions that maintain wireless enhanced 9-1-1 public safety answering points (PSAPs) within Franklin County.

WHEREAS, the government assistance fund is distributed to each county for the purpose of establishing, maintaining, and operating a countywide wireless enhanced 9-1-1 system; and

WHEREAS, the five funded wireless PSAPs are maintained and operated by governmental subdivisions that have certified and paid costs and which may use disbursements received under section 128.42 of the Ohio Revised Code to pay subdivision costs of providing wireless enhanced 9-1-1 services, including personnel costs; and

WHEREAS, the Planning Committee approved a funding plan for Next Generation 9-1-1 and Wireless 9-1-1 on October 29, 2025, which must be reviewed and amended for the year 2026; now, therefore,

Upon the motion of MICHAEL HALLORAN

Seconded by JUSTIN PAEZ

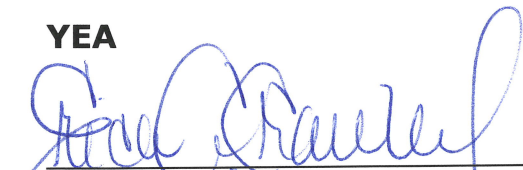

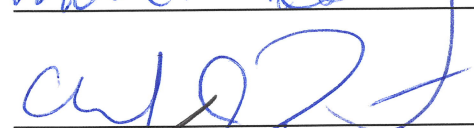
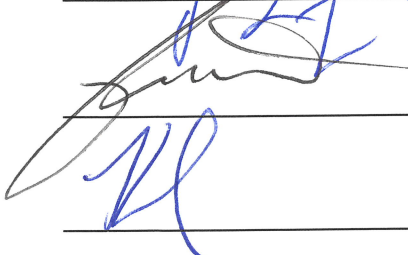
BE IT RESOLVED BY THE 9-1-1 PLANNING COMMITTEE OF FRANKLIN COUNTY, OHIO:

That the \$2,750,000 within the Wireless 9-1-1 Fund of Franklin County be granted to the five wireless agencies operating wireless public safety answering points (PSAPs) following the plan detailed below:

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YEA

NAY

EXHIBIT I

Forecast for Wireless 9-1-1 Disbursements for 2026

(PSAP Distribution Based on Combination of Wireless Calls Received and Estimated Population Served)

	2025 Proposed Plan	2026 Proposed Plan	
REVENUE			
Estimated Receipts	\$ 2,750,000	\$ 2,750,000	
TOTAL REVENUE	\$ 2,750,000	\$ 2,750,000	*
EXPENSES			
County Expenses			
Wireless Call Trunks	\$ 30,000	\$ 30,000	
Wireless Tariff Charges	\$ 102,000	\$ 102,000	
Wireless 9-1-1 Coordinator	\$ 50,000	\$ 50,000	
Mapping Database Maintenance	\$ 25,000	\$ 25,000	
Public Education and Outreach	\$ 25,000	\$ 25,000	
Subtotal - County Expenses	\$ 232,000	\$ 232,000	
Reserves			
Contingency Reserve	\$ 120,000	\$ 120,000	*
Subtotal - Reserves	\$ 120,000	\$ 120,000	
PSAP Disbursements*			
Columbus (74.2%)	\$ 1,803,927	\$ 1,803,927	
Dublin (6.3%)	\$ 143,292	\$ 143,292	
Franklin County Sheriff (13.5%)	\$ 230,186	\$ 230,186	
Westerville (2.9%)	\$ 130,000	\$ 130,000	
Grove City (3.1%)	\$ 90,595	\$ 90,595	
Subtotal - PSAP Disbursements	\$ 2,398,000	\$ 2,398,000	
TOTAL EXPENSES	\$ 2,750,000	\$ 2,750,000	

2025 Original Plan - No Changes

2026 Proposed Plan - Provides five PSAP disbursements set forth under section 128.571 of the Revised Code; with Year 3 payments for the Viper upgrade allocated from Franklin County and Grove City to the City of Columbus.

*PSAP Disbursement amounts are subject to change based on actual receipts less the annual allocations for county expenses and reserves, with a minimum disbursement of \$130,000. Additional revenue collected over \$2,750,000 will be allocated to the Contingency Reserve.

Reconciliation of Wireless 9-1-1
Fund Cash Balance
as of 10-15-2025

9-1-1 Master Plan	\$25,112.57
Contingency Reserve	\$1,540,000.00
Additional Contribution to Contingency Reserve	\$1,821,130.48
Amount owed to Franklin County PSAP	\$191,821.70
Amount owed to Franklin County Wireless Coordinator	\$41,666.67
Amount set aside for countywide expenses	\$353,247.95
TOTAL	\$3,972,979.37