

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

| |
|-------------------|
| Ord Number |
| 0901-2022 |

| Line # | Dept | Div | Obj Class | Main Acct | Fund | Subfund | Program | Section 3 | Section 4 | Section 5 | Project ID | Amount | |
|--------|------|------|-----------|-----------|------|---------|---------|-----------|-----------|-----------|------------|-----------|--------|
| 1 | 50 | 5001 | 02 | 62000 | 2251 | - | HE004 | 500110 | HE20 | - | G502211 | 71,575.00 | 93.994 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

| Line # | Dept | Div | Obj Class | Main Acct | Fund | Subfund | Program | Section 3 | Section 4 | Section 5 | Project ID | Amount | |
|--------|------|------|-----------|-----------|------|---------|---------|-----------|-----------|-----------|------------|------------|--------|
| 1 | 50 | 5001 | 01 | 61100 | 2251 | - | HE004 | 500110 | HE20 | - | G502212 | 340,000.00 | 93.217 |
| 2 | 50 | 5001 | 02 | 62000 | 2251 | - | HE004 | 500110 | HE20 | - | G502212 | 184,183.00 | |
| 3 | 50 | 5001 | 03 | 63000 | 2251 | - | HE004 | 500110 | HE20 | - | G502212 | 120,000.00 | |

| Line # | Dept | Div | Obj Class | Main Acct | Fund | Subfund | Program | Section 3 | Section 4 | Section 5 | Project ID | Amount | |
|--------|------|------|-----------|-----------|------|---------|---------|-----------|-----------|-----------|------------|------------|------------|
| 1 | 50 | 5001 | 01 | 61100 | 2251 | - | HE004 | 500110 | HE20 | - | G502213 | 600,000.00 | State/Fees |
| 2 | 50 | 5001 | 02 | 62000 | 2251 | - | HE004 | 500110 | HE20 | - | G502213 | 24,242.00 | |
| | | | | | | | | | | | | | |

01 = Personnel
 02 = Supplies
 03 = Services