

Ordinance Attachment - Authorize Appropriation

Ord Number
2283-2025

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	45	4501	10	69101	1000	100010	FN005					(\$7,649,611)
2	20	2001	01	61601	1000	100010	CW001					\$57,214
3	22	2201	01	61601	1000	100010	CW001					\$49,041
4	22	2202	01	61601	1000	100010	CW001					\$79,708
5	23	2301	01	61601	1000	100010	TR001					\$8,347
6	24	2401	01	61601	1000	100010	AT001					\$173,726
7	24	2404	01	61601	1000	100010	RE002					\$1,703
8	25	2501	01	61601	1000	100010	CW001					\$350,096
9	26	2601	01	61601	1000	100010	CW001					\$215,234
10	27	2701	01	61601	1000	100010	CS001					\$49,239
11	30	3001	01	61601	1000	100010	CW001					\$89,552
12	30	3002	01	61601	1000	100010	CW001					\$225,747
13	30	3003	01	61601	1000	100010	CW001					\$2,987,893
14	30	3004	01	61601	1000	100010	CW001					\$2,468,576
15	40	4001	01	61601	1000	100010	CW001					\$29,969
16	40	4003	01	61601	1000	100010	CW001					\$13,622
17	40	4005	01	61601	1000	100010	CW001					\$19,071
18	40	4006	01	61601	1000	100010	CW001					\$1,362
19	40	4007	01	61601	1000	100010	CW001					\$20,434
20	41	4101	01	61601	1000	100010	CW001					\$19,071
21	43	4301	01	61601	1000	100010	BZ006					\$21,276
22	43	4302	01	61601	1000	100010	CE001					\$84,252
23	44	4401	01	61601	1000	100010	CW001					\$39,930
24	44	4402	01	61601	1000	100010	EC003					\$17,908
25	44	4406	01	61601	1000	100010	CW001					\$26,996
26	44	4410	01	61601	1000	100010	CW001					\$45,331
27	44	4411	01	61601	1000	100010	LR001					\$14,963
28	45	4550	01	61601	1000	100010	CW001					\$29,581
29	45	4501	01	61601	1000	100010	CW001					\$35,081
30	45	4507	01	61601	1000	100010	CW001					\$136,983
31	46	4601	01	61601	1000	100010	CW001					\$12,260
32	48	4801	01	61601	1000	100010	CW001					\$74,912
33	59	5901	01	61601	1000	100010	CW001					\$9,080
34	59	5902	01	61601	1000	100010	CW001					\$241,453
35	51	5101	01	61601	2285	000000	CW001					\$1,087,587
36	59	5901	03	63260	5518	000000	CW001					(\$5,000)
37	59	5901	03	63945	5518	000000	CW003					(\$5,545)
38	59	5901	01	61601	5518	000000	CW001					\$10,545
39	45	4505	02	62050	5200	520001	FL003					(\$185,351)
40	45	4505	01	61601	5200	520001	FL003					\$174,047
41	45	4550	01	61601	5200	520001	CW001					\$11,304
42	45	4507	03	63114	2294	229401	CW001					(\$13,760)
43	45	4507	01	61601	2294	229401	FM001					\$13,760
44	60	6009	03	63050	6000	000000	CW001					(\$740,389)
45	60	6009	01	61601	6000	000000	CW001					\$740,389
46	60	6007	03	63952	6300	000000	DU004					(\$168,245)
47	60	6007	01	61601	6300	000000	CW001					\$168,245

ORDINANCE ATTACHMENT

Template To Authorize Transfer Between Different Funds

Ord Number
2283-2025

TRANSFER FROM (10/69101)

[illegible]

TRANSFER TO (80/49001)

[illegible]