

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

**Ordinance Attachment - AC Template (Expenditure Authorization)**

<b>Ord Number</b>
<b>1447-2018</b>

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P530086-100032	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	N/A	17	\$ 48,421.85	Intersection Improvements - Central Avenue-Harrisburg Pike at Mound Street PID 99420
20	G591704	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	17	\$ 435,796.66	Central Avenue/Harrisburg Pike at Mound Street 99420
30	P530086-100033	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	N/A	12	\$ 132,757.23	Intersection Improvements - Agler Road-Cassady Avenue at Sunbury Road PID 99419
40	G591705	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	12	\$ 544,937.55	Agler Road/Cassady Avenue at Sunbury Road 99419
															<b>\$ 1,161,913.29</b>	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P530086-100032	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	17	\$ 48,421.85	Intersection Improvements - Central Avenue-Harrisburg Pike at Mound Street PID 99420
20	P530086-100033	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	12	\$ 67,769.48	Intersection Improvements - Agler Road-Cassady Avenue at Sunbury Road PID 99419
															<b>\$ 116,191.33</b>	
															<b>\$ 1,278,104.62</b>	<b>Total Spend</b>

*\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

**Ordinance Attachment -- Authorize Appropriation**

<b>Ord Number</b>
<b>1447-2018</b>

<b>Line #</b>	<b>Dept</b>	<b>Div.</b>	<b>Ob. Class</b>	<b>Main Acct</b>	<b>Fund</b>	<b>Subfund</b>	<b>Program</b>	<b>Sect 3</b>	<b>Sect 4</b>	<b>Sect 5</b>	<b>Project ID</b>	<b>Amount</b>
1	59	5912	06	66220	7765	N/A	SV003	N/A	N/A	N/A	G591704	\$ 435,796.66
2	59	5912	06	66220	7765	N/A	SV003	N/A	N/A	N/A	G591705	\$ 544,937.55
												<b>\$ 980,734.21</b>