

ORDINANCE ATTACHMENT**AC Template (for authorizing expenditures)**

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

**If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ord Number
1270-2025

Type of AC Requested	Purchase Requisition (PR)#
ACPR	n/a

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund
10		45	4550	02	62025	1000

Type of AC Requested	Purchase Requisition (PR)#
ACPR	n/a

Line of AC	Dept	Div	Obj Class	Main Acct	Fund	Subfund
10	45	4550	06	66530	7748	000000

Type of AC Requested	Purchase Requisition (PR)#
ACPO	n/a

Line of AC	Dept	Div	Obj Class	Main Acct	Fund	Subfund
10	45	4550	06	66530	7748	000000

vs.

Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area
100010	CW001						

Program	Procurement Category	Project ID	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area
CW001	Office Furniture	P570115-100000	N/A	N/A	N/A	P570115.100000	55

Program	Procurement Category	Project ID	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area
CW001	Office Furniture	P570115-100000	N/A	N/A	N/A	P570115.100000	55

Amount
200,000.00

Amount
\$85,000.00

Amount
\$24,000.00

Ordinance Attachment - Authorize Appropriation

Ord Number

1270-2025

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5
1	45	4551	06	66530	7748	000000	CW001			
1	45	4550	06	66530	7748	000000	CW001			

Project ID	Amount
P570115-100000	(\$52,666.38)
P570115-100000	\$52,666.38

Ord Number
1270-2025

Fund 7733

Project Number	Project Name	Fund
P570115-100000	Furniture Replacement - Various	7748

Funding Source	Current Authority	Revised Authority	Amendment
General Permanent Improvement Carryover	\$330,000	\$439,000	\$109,000

*Establish authority to match cash