

[illegible]

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH												
EFFECTIVE with the 20th Pay Period, 2018												
	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funding Sources		
DEPARTMENT/DIVISION	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
44-10 Housing	8	0	8	1	1	2	17	0	17	26	1	27
44-11 Land Redevelopment	5	0	5	7	2	9	0	0	0	12	2	14
Dept of Finance and Management												
45-00 Director's Office	31	1	32	7	0	7	0	0	0	38	1	39
45-01 Financial Management	29	0	29	7	1	8	4	0	4	40	1	41
45-05 Fleet Management	0	0	0	138	5	143	0	0	0	138	5	143
45-07 Facilities Management	91	23	114	8	5	13	0	0	0	99	28	127
Dept of Human Resources												
46-01 Human Resources	17	1	18	29	2	31	0	0	0	46	3	49
Dept of Technology												
47-01 Technology Administration	0	0	0	15	2	17	0	0	0	15	2	17
47-02 Information Services	0	0	0	146	2	148	0	0	0	146	2	148
Dept. of Neighborhoods												
48-01 Neighborhoods	45	2	47	0	0	0	3	0	3	48	2	50
Columbus Public Health												
50-01 Health	6	0	6	256	63	319	213	86	299	475	149	624
Dept of Recreation and Parks												
51-01 Recreation & Parks	2	0	2	347	1351	1698	324	115	439	673	1466	2139
Dept of Public Service												
59-01 Public Service Administration	12	0	12	43	2	45	7	1	8	62	3	65
59-02 Refuse Collection	226	0	226	0	0	0	0	0	0	226	0	226
59-11 Infrastructure Mgmt	0	0	0	191	1	192	0	0	0	191	1	192
59-12 Design & Construction	0	0	0	130	51	181	3	0	3	133	51	184
59-13 Traffic Mgmt	0	0	0	162	1	163	0	0	0	162	1	163
Dept of Public Utilities												
60-00 Public Utilities Administration	0	0	0	211	12	223	0	0	0	211	12	223
60-05 Sewer & Drain	0	0	0	509	16	525	0	0	0	509	16	525
60-07 Power	0	0	0	104	11	115	0	0	0	104	11	115
60-09 Water	0	0	0	466	43	509	0	0	0	466	43	509
TOTAL	5,556	130	5,686	3,007	1,603	4,610	618	207	825	9,181	1,940	11,121
