

**AMEND 2002 CAPITAL IMPROVEMENTS BUDGET
REIMBURSEMENT FOR STREET LIGHTING
LABOR AND EQUIPMENT COSTS**

DIVISION OF ELECTRICITY:

FUND	PROJECT	PROJECT NAME	CURRENT CIB	AMENDED CIB
553	670003	STREET LIGHTING	1,169,833	1,142,018
553	670145	GERMAN VILLAGE	0	1,104
553	670160	BERWICK PHASE II	0	1,884
553	670197	MAURINE DR./HOLLY HILLS	248,131	257,707
553	670605	INDEPENDENCE VILLAGE III	0	2,117
553	670610	GLENBROOK SUB	236	971
553	670611	MADISON MILLS	530	3,963
553	670612	BROOKSHIRE PARK EAST	26,836	27,758
553	670613	EAKIN ROAD	0	3,484
553	670614	LEAWOOD GARDENS/WILLIS PK	0	765
553	670615	GOULD PARK	0	150
553	670616	FOREST PARK	0	1,669
553	670617	SHARON WOODS	0	1,696
553	670618	BERWYN E	0	280