

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
0625-2021

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Areas	Amount
10	P650870-115153	Engineering and Research Technology Based Services	60	05	06	66410	6109	NA	SD003	NA	NA	NA	P650870. 115153	53	\$1,198,723.97

\$ 1,198,723.97

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
0625-2021

Fund	CIP#	Project Name
6109	650870 - 100001	Blenheim/Glencoe Integrated Solution
6109	650870-100701	Blueprint Linden -Hudson / McGuffey
6109	650870 - 100704	Blueprint Linden - Artane / Parkwood
6109	650870 - 158191	Plum Ridge Integrated Solutions
6109	650870 - 115153	Blueprint Hilltop 4 - Highland / Harris

Carryover or Voted Authority	Current Authority	Revised Authority
Carryover	\$20,235	\$0
Carryover	\$430,000	\$0
Carryover	\$148,736	\$0
Carryover	\$126,515	\$26,762
Carryover	\$500,000	\$1,198,724

Net Change
-\$20,235
-\$430,000
-\$148,736
-\$99,753
\$698,724

ORDINANCE ATTACHMENT

Template To Authorize Transfer Between **Different Funds**

Ord Number

TRANSFER FROM (10/69101)

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
1			10	69101									
2			10	69101									\$ -
3			10	69101									
Transfer OUT												\$ -	

TRANSFER TO

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
1													
2													
3													
Transfer IN												\$ -	