

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
0144-2023

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount	
1	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502305	690,000.00	Outpatient Treatment (Levy)
2	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G502305	21,042.63	
3	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	G502305	40,000.00	
4	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502306	221,675.00	Women's Recovery Treatment (\$101,675 FED)
5	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502304	6,641.33	Addiction Treatment Plan - ATP
6	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502301	923,416.00	ADS Prevention FEDERAL
7	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G502301	7,000.00	
8	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	G502301	1,000.00	
9	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502303	24,800.00	ADS Prevention STATE
10	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502302	27,942.48	ADS Prevention LEVY
11	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G502302	10,000.00	
												1,973,517.44	