Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding or submitting an RFP or RFSQ for the original contract.

Asphalt Repairs

Decker Construction

Concrete Repairs

Decker Construction Gaddis & Sons G. Marchi & Sons

The location by City and State of all companies bidding or submitting an RFP or RFSQ for the original contract.

Decker Construction, 3040 McKinley Ave., Columbus, Oh 43204 Gaddis & Sons, 739 Mulberry St., Columbus, Oh 43219 G. Marchi & Sons, 1009 E. 5th Ave., Columbus, Oh 43201

The status, Majority, MBE, FBE, of all companies bidding or submitting an RFP or RFSQ for the original contract.

All 3 have Majority status.

The name and location of the firm awarded the original contract and the Contract Number.

Decker Construction, 3040 McKinley Ave., Columbus, Oh 43204 Asphalt = EL005373 Concrete = EL005323

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

Utility Cut & Restoration Project.

Asphalt services include the repair of existing or future streets and the items associated with utility cut repairs: excavation, driveway pavement replacement, pavement planning, crack sealing, flowable controlled density fill, brick street repair, pumping water from cuts, mill and overlaying, etc.

Concrete services include the repair of existing or future sidewalks and curbs and the items associated with utility cut repairs: remove walkways, curbs & gutters, excavation, concrete pavement, walks, curbs, gutters, topsoil furnished and replaced, seeding 7 mulching, sidewalk ramps moved & installed, etc.

An updated contract timeline to contract completion.

These are annual repairs. The current contract shall expire in Spring 2006, whereas, the Division intends to either re-bid these services, or modify these contracts through Spring 2007, and the possibility through Spring 2008.

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

Original contracts:

EL005373 asphalt EL005323 concrete

*This legislation would be the first modification of these contracts.

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

This contract modification would consist of the same type of work described above.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

This modification was not anticipated as we thought the original funding would carry us through the end of the contracts (Spring 2006). We underestimated the amount of funds needed for asphalt and concrete repairs, mainly because these services, along with heat welding, were in one combined contract. Since we broke out all three services into three different contracts, we really needed more funds in asphalt and concrete repairs than in heat welding.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The work should not be bid out because we are still obligated under the original contract, which will end in Spring 2006. It is not Decker Construction's fault that we under-allocated funds in the wrong contract.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original contracts: EL005373 (asphalt) \$ 203,200.00 This modification \$ 110,000.00

2006-2007 (#2) 2007-2008 (#3) Total contract estimate	~ \$ 313,200.00 ~ <u>\$ 313,200.00</u> \$ 939,600.00	(budg. Amount included heat weld) (budg. Amount included heat weld)
Original contracts: EL005323 (concrete) This modification 2006-2007 (#2) 2007-2008 (#3) Total contract estimate	\$ 52,000.00 \$ 40,000.00 ~ \$ 92,000.00 ~ <u>\$ 92,000.00</u> \$ 276,000.00	