

**Attachment
ORD1662-2007Budget**

2008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

I. ACTIVITIES AND FUNDING LEVELS

Department of Development

Homeless Prevention and Crisis Transition Program	255,025
Total Funding Level	\$255,025

II. PROJECTED RESOURCES

Entitlement Funds	255,025
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III. DESCRIPTION OF ACTIVITIES AND FUNDING OBJECTIVES

Homeless Prevention and Crisis Transition Program (\$255,025)

The Community Shelter Board utilizes these funds to provide assistance to households in danger of losing their housing and to provide homeless households with funds to leave emergency shelters and find transitional or permanent housing.

1,725 persons will receive homeless prevention assistance.

2008 EMERGENCY SHELTER GRANT (ESG)

I. ACTIVITIES AND FUNDING LEVELS

~~Finance Department~~ **Department of Development**

Community Shelter Board	\$286,322
Total Funding Level	\$286,322

II. PROJECTED RESOURCES

Entitlement Funds	\$286,322
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III. DESCRIPTION OF ACTIVITIES AND FUNDING OBJECTIVES

Community Shelter Board (\$286,322)

Funds are allocated to the Community Shelter Board (CSB) to provide operational support for activities necessary to the continuing operation of the Board's mission to coordinate and stabilize the base funding of emergency shelter programs. The CSB will allocate funds to homeless programs to enable them to continue to provide emergency shelter services to men and women.

4,500 single men and women will be served.