



Insert Product Name Here

	Count	Unit Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Total (\$)
City-provided Services								
Ongoing Application Support from IT Staff (annual hours)	16	\$ 161.28		\$ 2,580.48	\$ 2,580.48	\$ 2,580.48	\$ 2,580.48	\$ 10,321.92
Ongoing Application Support from Functional Users (annual hours)	48	\$ 126.51		\$ 6,072.48	\$ 6,072.48	\$ 6,072.48	\$ 6,072.48	\$ 24,289.92
Implementation Total IT Technical Resources (hours)	60	\$ 161.28	\$ 9,676.80					\$ 9,676.80
Implementation Total IT Project Management (hours)	36	\$ 126.51	\$ 4,554.36					\$ 4,554.36
Implementation Total Functional Users (hours)	104	\$ 126.51	\$ 13,157.04					\$ 13,157.04
Total City-provided Services			\$ 14,231.16	\$ 8,652.96	\$ 8,652.96	\$ 8,652.96	\$ 8,652.96	\$ 48,843.00
Vendor-provided Services and Infrastructure								
Implementation Professional Services*								\$ -
Project Management	96	\$ 150.00	\$ 14,400.00					
Software Design	88	\$ 150.00	\$ 13,200.00					
Software Configuration	64	\$ 150.00	\$ 9,600.00					
Data Transformation	104	\$ 150.00	\$ 15,600.00					
Certify System & Reports	16	\$ 150.00	\$ 2,400.00					
Training	121	\$ 150.00	\$ 18,150.00					
System Acceptance	20	\$ 150.00	\$ 3,000.00					
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hosting Fees			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PRISMCompliance.com Suite (Vendor-Contract-Compliance)	1	\$ 24,900.00	\$ 24,900.00					
Outreach Management	1		\$ -					
Certification Management (1500)	1		\$ -					
Affirmative Action Management (500)	1	\$ 4,995.00	\$ 4,995.00					
Included Optional Software Modules/Components/Services**			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Optional Software: Workforce Utilization	1	\$ 4,995.00	\$ 4,995.00					
Optional Software: On-line Certification and Renewal Application	2	\$ 4,500.00	\$ 9,000.00					
Optional Software: Data Import Management	3	\$ 1,000.00	\$ 3,000.00					
Optional Software: Accelerator + PMS	1	\$ 9,000.00	\$ 9,000.00					
Optional Service: Custom Cert Application Development	100	\$ 150.00	\$ 15,000.00					
Optional Service: Policy Analysis	80	\$ 225.00	\$ 18,000.00					
Optional Service: Process Analysis	120	\$ 225.00	\$ 27,000.00					
Optional Service: Disparity Analysis	60	\$ 225.00	\$ 13,500.00					
Optional Service: Custom Reports	30	\$ 150.00	\$ 4,500.00					
Optional Service: Data Conversion	90	\$ 150.00	\$ 13,500.00	\$ -	\$ -	\$ -	\$ -	\$ 13,500.00
Total Vendor-provided Services and Infrastructure			\$ 223,740.00	\$ -	\$ -	\$ -	\$ -	\$ 13,500.00
Total Costs			\$ 237,971.16	\$ 8,652.96	\$ 8,652.96	\$ 8,652.96	\$ 8,652.96	\$ 272,583.00

*Includes all customer training activities as defined in RFP.

**Please list all optional software modules/components/services included in pricing.